

2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Supervision and Engineering - Allocated	F500092	ETS Transmission Work Order Write Off	(67,813)	(530)	(67,282)
560 - Operations Supervision and Engineering - Allocated	F500094	OPERATING EXPENSE SUBS	704,557	415,029	289,528
560 - Operations Supervision and Engineering - Allocated	F500248	GENERAL OPERATING EXPENSE	21,881	3,866	18,015
560 - Operations Supervision and Engineering - Allocated	F500264	GENERAL OPERATING EXPENSE	215,903	14,782	201,121
560 - Operations Supervision and Engineering - Allocated	F500286	ENGINEERING/PLANNING	1,504,660	260,632	1,244,028
560 - Operations Supervision and Engineering - Allocated	F500305	ENGINEERING/PLANNING	32,976	5,499	27,477
560 - Operations Supervision and Engineering - Allocated	F500401	SUB OPRNS-SUPERVISION	-	-	-
560 - Operations Supervision and Engineering - Allocated	F500407	SUB OPRNS-SUPERVISION	1,860	1,851	9
560 - Operations Supervision and Engineering - Allocated	F500413	SUB OPRNS-SUPERVISION	799	0	799
560 - Operations Supervision and Engineering - Allocated	F500419	SUB OPRNS-SUPERVISION	36,430	41,217	(4,788)
560 - Operations Supervision and Engineering - Allocated	F520056	GENERAL OPERATING EXPENSE	16,445	15,079	1,367
560 - Operations Supervision and Engineering - Allocated	F520057	GENL OPRN EXP-AUTO ENGRG	-	-	-
560 - Operations Supervision and Engineering - Allocated	F520060	GENERAL OPERATING EXPENSE	135,017	17,810	117,206
560 - Operations Supervision and Engineering - Allocated	F520101	OPERATING EXP-TRANS SYS	987,778	543,345	444,433
560 - Operations Supervision and Engineering - Allocated	F520102	FIELD TECHNOLOGIES (TRANS)	51	51	-
560 - Operations Supervision and Engineering - Allocated	F520103	Geospatial Analysis/GEDM Mapping-Trans	-	-	-
560 - Operations Supervision and Engineering - Allocated	F525687	General Operating Activities	-	-	-
560 - Operations Supervision and Engineering - Allocated	F525701	General Operating Activities	-	-	-
560 - Operations Supervision and Engineering - Allocated	F525849	General Operating Activities	9,913	6,210	3,702
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	220,422	112,444	107,978
560 - Operations Supervision and Engineering - Allocated	F527517	AT MANAGEMENT (TRANS)	-	-	-
560 - Operations Supervision and Engineering - Allocated	F529826	RENEWABLE INTEGRATION (TRANS)	3,644	3,644	-
560 - Operations Supervision and Engineering - Allocated	F520059	GENERAL OPERATING EXPENSE	9,838	4,487	5,351
560 - Operations Supervision and Engineering - Allocated	F531821	Morongo-560 Credit	(13,560)	-	(13,560)
560 - Operations Supervision and Engineering - Allocated	F529899	General Operating Activities	743,498	39,100	704,398
560 - Operations Supervision and Engineering - Allocated	F500061	TRANSMISSION SYSTEM PLANNING	273	273	-
560 - Operations Supervision and Engineering - Allocated Total			4,564,572	1,484,789	3,079,783
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	396,905	-	396,905
561 Load Dispatch - Allocated	F500377	OPERATING ENGINEERING	4,675,043	4,576,952	98,091
561 Load Dispatch - Allocated	F500380	ENRGY CNTRL CENTR OPRNS	5,176,353	4,753,546	422,807
561 Load Dispatch - Allocated	F500385	GCC - WECC DUES	120,906	-	120,906
561 Load Dispatch - Allocated	F500386	CLERICAL	(283)	-	(283)
561 Load Dispatch - Allocated	F500387	MGMT OF SYSTEM OPER DIV	10,000	10,000	-
561 Load Dispatch - Allocated	F531822	Morongo-561.1 Credit	(28,087)	-	(28,087)
561 Load Dispatch - Allocated	F526264	LOAD DISPATCHING	865,593	-	865,593
561 Load Dispatch - Allocated	F523256	SAFETY GCC MGMT	208	208	-
561 Load Dispatch - Allocated Total			10,819,731	9,340,706	1,479,026
561.400 Scheduling, System Control and Dispatch Services	F502983	GF - CRA - Purchased Power	8,460	-	8,460
561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	25,837,407	-	25,837,407
561.400 Scheduling, System Control and Dispatch Services	F531656	GMC Reliab Planning & Stds Devpmtl Svc	129,746	-	129,746
561.400 Scheduling, System Control and Dispatch Services Total			25,975,613	-	25,975,613
561.500 Reliability, Planning and Standards Development	F500377	OPERATING ENGINEERING	-	-	-
561.500 Reliability, Planning and Standards Development	F500380	ENRGY CNTRL CENTR OPRNS	-	-	-
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	109	-	109
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	3,853,577	3,640,499	213,078
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	176	0	176
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	7,080	249	6,831
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	-	-	-
561.500 Reliability, Planning and Standards Development	F531845	Grid Strategy	643	-	643
561.500 Reliability, Planning and Standards Development	F531849	Integrated System Analysis	307,800	263,662	44,138
561.500 Reliability, Planning and Standards Development	F531850	Special Studies & Reliability	2,308,762	1,635,243	673,519
561.500 Reliability, Planning and Standards Development	F531823	Morongo-561.5 Credit	(22,236)	-	(22,236)
561.500 Reliability, Planning and Standards Development	F500007	GRID CONTROL	120	120	-
561.500 Reliability, Planning and Standards Development	F528134	MANAGEMENT/SUPERVISION	583	556	27
561.500 Reliability, Planning and Standards Development Total			6,456,615	5,540,329	916,286
562 - MOGS Station Expense	F528432	GF-CNTR-Eldorado O&M-Part Bill 562	-	-	-
562 - Station Expenses - Allocated	F200726	Fish Lake 562 Ops Station Exp	1,159	1,159	-
562 - Station Expenses - Allocated	F200729	Control Sub 562 Ops Station Exp	59,458	36,612	22,846
562 - Station Expenses - Allocated	F200732	Casa Diablo Sub 562 Ops Station Exp	24,299	17,978	6,321
562 - Station Expenses - Allocated	F200735	Lundy Sub 562 Ops Station Exp	8,869	4,378	4,492
562 - Station Expenses - Allocated	F200738	Lee Vining Sub 562 Ops Station Exp	7,674	6,716	958
562 - Station Expenses - Allocated	F200741	Inyo Sub 562 Ops Station Exp	1,384	1,384	-
562 - Station Expenses - Allocated	F200744	Sherwin Sub 562 Ops Station Exp	7,653	3,270	4,383
562 - Station Expenses - Allocated	F200747	Control Sub 562 Ops Station Exp	3,660	1,435	2,225
562 - Station Expenses - Allocated	F200750	Bridgeport Sub 562 Ops Station Exp	3,108	3,108	-
562 - Station Expenses - Allocated	F200753	Zack 562 Ops Station Exp	4,888	4,888	-
562 - Station Expenses - Allocated	F200756	June Lake Sub 562 Ops Station Exp	1,195	1,195	-
562 - Station Expenses - Allocated	F200759	Deep Springs Sub 562 Ops Station Exp	4,705	1,780	2,925
562 - Station Expenses - Allocated	F200762	White Mnt Radio 562 Ops Station Exp	469	469	-
562 - Station Expenses - Allocated	F200765	MtTom 562 Ops Station Exp	22,371	16,709	5,662
562 - Station Expenses - Allocated	F200771	Skiland 562 Ops Station Exp	94,125	56,262	37,862
562 - Station Expenses - Allocated	F200774	Minaret Sub 562 Ops Station Exp	1,835	605	1,230
562 - Station Expenses - Allocated	F200952	Borel Pwrhouse 562 Ops Station Exp	-	-	-
562 - Station Expenses - Allocated	F200963	Kern River 1 562 Ops Station Exp	5,811	5,811	-
562 - Station Expenses - Allocated	F200974	Kern River 3 562 Ops Station Exp	1,367	1,367	-
562 - Station Expenses - Allocated	F201007	Big Creek 3 562 Ops Station Exp	55,256	54,393	863
562 - Station Expenses - Allocated	F201021	Big Creek 4 Sub 562 Ops Station Exp	55,256	54,393	863
562 - Station Expenses - Allocated	F201035	Big Creek 2 562 Ops Station Exp	9,889	9,572	318
562 - Station Expenses - Allocated	F201049	Big Creek 2A 562 Ops Station Exp	9,889	9,572	318
562 - Station Expenses - Allocated	F201061	Big Creek 8 Sub 562 Ops Station Exp	9,889	9,572	318
562 - Station Expenses - Allocated	F201073	MPPH 562 Ops Station Exp	6,732	6,573	159
562 - Station Expenses - Allocated	F201089	Big Creek 1 Sub 562 Ops Station Exp	15,490	15,241	249
562 - Station Expenses - Allocated	F201104	Eastwood PH 562 Ops Station Exp	51,633	50,796	837
562 - Station Expenses - Allocated	F201128	Portal PH 562 Ops Station Exp	10,327	10,165	162
562 - Station Expenses - Allocated	F500393	SUB OPRN MISC STATN EXP	1,480,205	444	1,479,761
562 - Station Expenses - Allocated	F500488	SUB OPRN-OPERATING EQUIP TRANS	961,615	939,878	21,737
562 - Station Expenses - Allocated	F500492	SUB OPRN-OPERATING EQUIP	1,468,864	1,434,330	34,534
562 - Station Expenses - Allocated	F500499	SUB OPRN-OPERATING EQUIP	960,067	930,519	29,548
562 - Station Expenses - Allocated	F500549	SUB OPRN-OPERATING EQUIP	1,451,456	1,443,568	7,887
562 - Station Expenses - Allocated	F500553	SUB OPRN-OPERATING EQUIP	1,281,978	1,272,230	9,747
562 - Station Expenses - Allocated	F500558	SUB OPRN-OPERATING EQUIP	991,191	982,326	8,865
562 - Station Expenses - Allocated	F500559	SUB OPRN-OPERATING EQUIP	788,076	764,590	23,486
562 - Station Expenses - Allocated	F500562	SUB OPRN MISC STATN EXP	5,874	5,231	642
562 - Station Expenses - Allocated	F500564	SUB OPRN-OPERATING EQUIP	639,143	648,479	(9,335)
562 - Station Expenses - Allocated	F500572	SUB OPRN-OPERATING EQUIP TRANS	764,362	746,829	17,533

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562 - Station Expenses - Allocated	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	328,520	279,856	48,664
562 - Station Expenses - Allocated	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	291,328	233,624	57,704
562 - Station Expenses - Allocated	F513849	RELAY MNT-MOH 500kV RACK CO-OWN EQ	1,906	1,767	139
562 - Station Expenses - Allocated	F520561	SUB MTCE MISC STATN EXP	782,845	70,920	711,924
562 - Station Expenses - Allocated	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	1,574	2,067	(494)
562 - Station Expenses - Allocated	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	378	(0)	378
562 - Station Expenses - Allocated	F520824	EL DORADO SUB OP FAC5	453,699	823,459	(369,760)
562 - Station Expenses - Allocated	F523026	SUB OPS OPERATING EQUIP TRANS	292,606	183,825	108,780
562 - Station Expenses - Allocated	F523366	SUB MTCE MISC STATN EXP	233,793	132,876	100,917
562 - Station Expenses - Allocated	F525774	RELAY INSPECTION NW TRANSMISSION	210,050	306,564	(96,514)
562 - Station Expenses - Allocated	F525776	RELAY INSPECTION SE TRANSMISSION	355,509	237,793	117,716
562 - Station Expenses - Allocated	F525777	RELAY MAINT - TRANS FAC1	17,576	24,022	(6,446)
562 - Station Expenses - Allocated	F525778	RELAY MAINT - TRANS FAC2	-	-	-
562 - Station Expenses - Allocated	F525780	RELAY MAINT - TRANS FAC4	8,679	20,616	(11,937)
562 - Station Expenses - Allocated	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,406,152	1,406,125	27
562 - Station Expenses - Allocated	F525816	SUB OPRN-OPERATING EQUIP - TRANS	1,742,307	1,681,471	60,836
562 - Station Expenses - Allocated	F526467	RELAY MTCE-TRAN F1 SCE	-	-	-
562 - Station Expenses - Allocated	F526475	RELAY MNT-ELD 220kV RACK 100% SDGE EQ	-	-	-
562 - Station Expenses - Allocated	F527037	EADEVS-Substation Equipment Trans	7,485	7,670	(186)
562 - Station Expenses - Allocated	F527039	EAMESS-Substation Equipment Trans	14,972	14,104	868
562 - Station Expenses - Allocated	F527043	EAVISS-Substation Equipment Trans	866,425	842,764	23,662
562 - Station Expenses - Allocated	F527045	NOELDS-Substation Equipment Trans	2,654	5,943	(3,289)
562 - Station Expenses - Allocated	F527047	NOLUGS-Substation Equipment Trans	241	(0)	241
562 - Station Expenses - Allocated	F527049	NORECS-Substation Equipment Trans	17,484	20,670	(3,186)
562 - Station Expenses - Allocated	F527051	NOVENS-Substation Equipment Trans	5,248	5,385	(137)
562 - Station Expenses - Allocated	F527053	NOVINS-Substation Equipment Trans	12,071	11,470	600
562 - Station Expenses - Allocated	F527055	SOORAS-Substation Equipment Trans	-	-	-
562 - Station Expenses - Allocated	F527061	WELIGS-Substation Equipment Trans	5,315	7,240	(1,926)
562 - Station Expenses - Allocated	F527107	EAMESS-Substation Expense Trans	197	-	197
562 - Station Expenses - Allocated	F527114	NOELDS-Substation Expense Trans	10,578	2,650	7,928
562 - Station Expenses - Allocated	F527120	NOVENS-Substation Expense Trans	289	39	249
562 - Station Expenses - Allocated	F527122	NOVINS-Substation Expense Trans	238	(0)	238
562 - Station Expenses - Allocated	F527128	WEELNS-Substation Expense Trans	-	-	-
562 - Station Expenses - Allocated	F527541	RELAY BREAKDOWN NW - TRANS	119,425	87,077	32,348
562 - Station Expenses - Allocated	F527542	RELAY BREAKDOWN SE - TRANS	(58,050)	(27,875)	(30,175)
562 - Station Expenses - Allocated	F527565	RELAY MAINT - NW - TRANSMISSION	217,671	90,081	127,590
562 - Station Expenses - Allocated	F527566	RELAY MAINT - SE - TRANSMISSION	165,119	131,384	33,734
562 - Station Expenses - Allocated	F527569	SUBSCN MISC STATION EXPENSE - TRANS	1,889,204	1,138,256	750,948
562 - Station Expenses - Allocated	F527817	OTH EQUIP INSP NW - TRAN	160,271	101,228	59,043
562 - Station Expenses - Allocated	F527818	OTH EQUIP INSP SE - TRAN	242,967	141,791	101,176
562 - Station Expenses - Allocated	F527822	PWR CABLE INSP NW - TRAN	20,933	16,895	4,038
562 - Station Expenses - Allocated	F527823	PWR CABLE INSP SE - TRAN	22,369	19,469	2,900
562 - Station Expenses - Allocated	F527826	DC SYSTEMS INSP NW - TRAN	71,101	58,599	12,501
562 - Station Expenses - Allocated	F527827	DC SYSTEMS INSP SE - TRAN	63,666	49,821	13,845
562 - Station Expenses - Allocated	F528224	RELAY MNT-ELD 220kV RACK 100% SCE E	-	-	-
562 - Station Expenses - Allocated	F530167	CB Fast Curve Settings - Trans	-	-	-
562 - Station Expenses - Allocated	F530214	CB Fast Curve Settings - Trans BA	-	-	-
562 - Station Expenses - Allocated	F520803	RELAY MNT-ELD 500kV RACK 100% LADWP	-	-	-
562 - Station Expenses - Allocated	F520804	SUBS EQUIPMENT INSP- TRANS FAC2	1,099	(0)	1,099
562 - Station Expenses - Allocated	F526476	RELAY MNT-MOH 500kV RACK 100% NVE EQ	12,894	10,601	2,293
562 - Station Expenses - Allocated	F528227	SUB EQ INSP-ELD 500kV RACK 100% SCE EQ	-	-	-
562 - Station Expenses - Allocated	F527105	EADEVS-Substation Expense Trans	6,110	5,557	553
562 - Station Expenses - Allocated	F527825	DC SYSTEMS INSP SE - DIST	-	-	-
562 - Station Expenses - Allocated	F525781	RELAY MAINT - TRANS FAC5	1,583	2,710	(1,126)
562 - Station Expenses - Allocated	F527116	NOLUGS-Substation Expense Trans	669	(0)	669
562 - Station Expenses - Allocated	F527124	SOORAS-Substation Expense Trans	-	-	-
562 - Station Expenses - Allocated	F527126	SOVALS-Substation Expense Trans	-	-	-
562 - Station Expenses - Allocated	F527041	EAMIRS-Substation Equipment Trans	1,771	1,943	(172)
562 - Station Expenses - Allocated	F532526	Op Engineering Services - Trans	129,682	120,836	8,846
562 - Station Expenses - Allocated Total			21,409,822	17,825,119	3,584,703
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	97,321	-	97,321
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	44,801	-	44,801
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	23,128	-	23,128
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	938,900	-	938,900
562 - Sylmar/Palo Verde Total			1,104,150	-	1,104,150
563 - Overhead Line Expenses - Allocated	F501698	SJOA - TRANSM OH INSPECTIONS	674,506	623,875	50,631
563 - Overhead Line Expenses - Allocated	F501701	METE - TRANSM OH INSPECTIONS	1,418,586	940,220	478,366
563 - Overhead Line Expenses - Allocated	F501704	METW - TRANSM OH INSPECTIONS	835,568	697,372	138,196
563 - Overhead Line Expenses - Allocated	F501707	EAST - TRANSM OH INSPECTIONS	807,116	693,352	113,763
563 - Overhead Line Expenses - Allocated	F501712	ORAN - TRANSM OH INSPECTUIBS	499,159	456,698	42,461
563 - Overhead Line Expenses - Allocated	F501713	SJAC - TRANSM OH INSPECTIONS	222,767	199,761	23,006
563 - Overhead Line Expenses - Allocated	F501716	NCST - TRANSM OH INSPECTIONS	699,356	576,021	123,335
563 - Overhead Line Expenses - Allocated	F501719	HIGH - TRANSM OH INSPECTIONS	519,397	379,128	140,269
563 - Overhead Line Expenses - Allocated	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	-	-	-
563 - Overhead Line Expenses - Allocated	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	-	-	-
563 - Overhead Line Expenses - Allocated	F525204	TRANSMISSION INTRUSIVE POLE	42,188	4,313	37,875
563 - Overhead Line Expenses - Allocated	F526244	PATROL LINES/DWP 800DC	48,377	-	48,377
563 - Overhead Line Expenses - Allocated	F529719	METE - USA OH INSPECTIONS	5,173	4,661	512
563 - Overhead Line Expenses - Allocated	F529720	METW - USA OH INSPECTIONS	1,790	1,608	182
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	2,188	2,064	124
563 - Overhead Line Expenses - Allocated	F529723	HIGH - USA OH INSPECTIONS	2,924	2,716	208
563 - Overhead Line Expenses - Allocated	F529724	ORAN - USA OH INSPECTIONS	124	116	8
563 - Overhead Line Expenses - Allocated	F530139	PSPS Line Patrols - T	1,484,651	1,311,858	172,793
563 - Overhead Line Expenses - Allocated	F530188	EOI Inspection - T	2,418,276	1,956,865	461,411
563 - Overhead Line Expenses - Allocated	F530424	Corona IR Scans - T	188,315	126,053	62,262
563 - Overhead Line Expenses - Allocated	F530428	LiDAR - T	5,217,042	1,542,508	3,674,534
563 - Overhead Line Expenses - Allocated	F530781	Trans Open Phase Detection	830,305	394,738	435,568
563 - Overhead Line Expenses - Allocated	F530823	Aerial Inspection-T	13,331,420	2,770,240	10,561,180
563 - Overhead Line Expenses - Allocated	F530931	Expedited Dry Fuels Inspections - T	316,631	281,384	35,247
563 - Overhead Line Expenses - Allocated	F531153	Tran LiDar HF VMBA	5,907,239	-	5,907,239
563 - Overhead Line Expenses - Allocated	F531278	Tran LiDar NHF VMMA	-	-	-
563 - Overhead Line Expenses - Allocated	F531712	Tran LiDar NHF VMBA	-	-	-
563 - Overhead Line Expenses - Allocated	F531759	Tran LiDar HF VMMA	-	-	-
563 - Overhead Line Expenses - Allocated	F531857	Aerial Inspections - T MA	216,135	863	215,272
563 - Overhead Line Expenses - Allocated	F531863	AOC Inspections - T MA	2,277	1,903	374
563 - Overhead Line Expenses - Allocated	F531895	HFRI Inspections - T MA	17,718	11,934	5,784
563 - Overhead Line Expenses - Allocated	F531906	Infrared Prog-Trans IR & Corona Scans MA	20,615	93	20,522
563 - Overhead Line Expenses - Allocated	F531913	Line Patrols - T MA	479,074	468,306	10,767
563 - Overhead Line Expenses - Allocated	F531942	Transmission Open Phase Detection MA	37,397	10,206	27,192
563 - Overhead Line Expenses - Allocated	F531962	Aerial Inspections - T	(216,135)	(863)	(215,272)
563 - Overhead Line Expenses - Allocated	F531968	AOC Inspections - T	(2,277)	(1,903)	(374)
563 - Overhead Line Expenses - Allocated	F532002	HFRI Inspections - T	(17,718)	(11,934)	(5,784)
563 - Overhead Line Expenses - Allocated	F532015	Infrared Prog - Trans IR & Corona Scans	(20,615)	(93)	(20,522)
563 - Overhead Line Expenses - Allocated	F532022	Line Patrols - T	(479,074)	(468,306)	(10,767)
563 - Overhead Line Expenses - Allocated	F532051	Transmission Open Phase Detection	(37,397)	(10,206)	(27,192)

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563 - Overhead Line Expenses - Allocated	F529721	EAST - USA OH INSPECTIONS	478	463	15
563 - Overhead Line Expenses - Allocated	F530949	EDFI Aerial Inspections - T	-	-	-
563 - Overhead Line Expenses - Allocated	F531168	Transmission Splice - T&D Inspection	817,152	290,660	526,491
563 - Overhead Line Expenses - Allocated	F531350	OAKH - TRANSM OH INSPECTIONS	525,162	484,436	40,726
563 - Overhead Line Expenses - Allocated	F531173	Transmission Splice - Inspections MA	39,607	2,021	37,586
563 - Overhead Line Expenses - Allocated	F531244	Transmission Splice - Inspections	(39,607)	(2,021)	(37,586)
563 - Overhead Line Expenses - Allocated	F531824	Morongo-563 Credit	(136,140)	-	(136,140)
563 - Overhead Line Expenses - Allocated	F531861	AOC Aerial Inspections - T MA	-	-	-
563 - Overhead Line Expenses - Allocated	F531966	AOC Aerial Inspections - T	-	-	-
563 - Overhead Line Expenses - Allocated	F531639	LiDAR Trans	-	-	-
563 - Overhead Line Expenses - Allocated	F532210	Satellite Inspections Tran VMBA	42,115	-	42,115
563 - Overhead Line Expenses - Allocated	F532212	Satellite Inspections Tran VMMA	-	-	-
563 - Overhead Line Expenses - Allocated	F532214	Satellite Inspections Tran	37,195	3,477	33,718
563 - Overhead Line Expenses - Allocated	F529718	SJOA - USA OH INSPECTIONS	29	-	29
563 - Overhead Line Expenses - Allocated	F531120	HFR1 Inspection - T - WRMBA	980	554	426
563 - Overhead Line Expenses - Allocated	F531349	OAKH - USA OH INSPECTIONS	343	343	-
563 - Overhead Line Expenses - Allocated Total			36,760,410	13,745,483	23,014,927
564 - Underground Line Expenses - Allocated	F501699	SJOA - TRANSM UG INSPECTIONS	1,564	1,163	400
564 - Underground Line Expenses - Allocated	F501702	METE - TRANSM UG INSPECTIONS	260,332	232,494	27,838
564 - Underground Line Expenses - Allocated	F501705	METW - TRANSM UG INSPECTIONS	143,389	128,382	15,007
564 - Underground Line Expenses - Allocated	F501708	EAST - TRANSM UG INSPECTIONS	24,132	20,159	3,974
564 - Underground Line Expenses - Allocated	F501711	ORAN - TRANSM UG INSPECTIONS	144,747	126,178	18,569
564 - Underground Line Expenses - Allocated	F501717	NCST - TRANSM UG INSPECTIONS	33,601	23,990	9,611
564 - Underground Line Expenses - Allocated	F501720	HIGH - TRANSM UG INSPECTIONS	1,506	1,192	314
564 - Underground Line Expenses - Allocated	F529726	SJOA - USA UG INSPECTIONS	10,508	9,518	990
564 - Underground Line Expenses - Allocated	F529727	METE - USA UG INSPECTIONS	306,629	272,140	34,488
564 - Underground Line Expenses - Allocated	F529729	METW - USA UG INSPECTIONS	953,283	824,605	128,678
564 - Underground Line Expenses - Allocated	F529731	EAST - USA UG INSPECTIONS	125,806	111,534	14,272
564 - Underground Line Expenses - Allocated	F529733	NCST - USA UG INSPECTIONS	66,636	59,898	6,738
564 - Underground Line Expenses - Allocated	F529734	HIGH - USA UG INSPECTIONS	19,190	17,433	1,757
564 - Underground Line Expenses - Allocated	F529735	ORAN - USA UG INSPECTIONS	828,147	720,770	107,377
564 - Underground Line Expenses - Allocated	F529736	SJAC - USA UG INSPECTIONS	12,625	11,256	1,369
564 - Underground Line Expenses - Allocated	F501714	SJAC - TRANSM UG INSPECTIONS	-	-	-
564 - Underground Line Expenses - Allocated	F531347	OAKH - TRANSM UG INSPECTIONS	2,314	2,272	42
564 - Underground Line Expenses - Allocated Total			2,934,409	2,562,983	371,426
565 - Wheeling Costs			23,884,204	-	23,884,204
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	192,969	-	192,969
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	214,023	-	214,023
565 - WAPA Transmission for Remote Service Total			406,992	-	406,992
565 - Transmission of Electricity by Others			-	-	-
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F523361	ISO MUST OFFER OBLIGATION	371,567	-	371,567
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F523362	TRANSMISSION ACCESS CHARG	243,415,330	-	243,415,330
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	422,103	165,956	256,147
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F531006	COV19 Veh Enhanced Clean & Sing Veh Occ	-	-	-
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F532407	Environmental Restoration for 566C	208,167	11,516	196,652
566 - ISO/RSBA/TSP Balancing Accounts Total			244,417,166	177,471	244,239,695
566 - Miscellaneous Transmission Expenses - Allocated	F500029	COMPLIANCE, POLICY & CONTRACTS	548,009	514,393	33,616
566 - Miscellaneous Transmission Expenses - Allocated	F500049	NON IMM JOB ORDERS	2,056	1,954	102
566 - Miscellaneous Transmission Expenses - Allocated	F500051	CLERICAL/ADMINISTRATIVE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500103	SUBSTATION TRAINING	1,704,145	1,487,320	216,826
566 - Miscellaneous Transmission Expenses - Allocated	F500343	SJOA - TRANS MISC EXPENSE	91,562	2	91,559
566 - Miscellaneous Transmission Expenses - Allocated	F500344	METE - TRANS MISC EXPENSE	2,233	2,053	180
566 - Miscellaneous Transmission Expenses - Allocated	F500345	METW - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500346	EAST - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500347	ORAN - TRANS MISC EXPENSE	5,394	555	4,839
566 - Miscellaneous Transmission Expenses - Allocated	F500348	SJAC - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500349	NCST - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500350	HIGH - TRANS MISC EXPENSE	63,289	60	63,229
566 - Miscellaneous Transmission Expenses - Allocated	F500365	FIELD ACCTG O&M (TRNSM)	319	-	319
566 - Miscellaneous Transmission Expenses - Allocated	F500391	INFO TECHNOLOGIES IMM	439,100	70,598	368,502
566 - Miscellaneous Transmission Expenses - Allocated	F500392	REAL PROPERTIES IMM	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F501722	SJOA CREWS SAFETY	101,135	95,428	5,707
566 - Miscellaneous Transmission Expenses - Allocated	F501725	EAST CREWS - SAFETY	249,036	235,831	13,205
566 - Miscellaneous Transmission Expenses - Allocated	F513834	ELDORADOSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513840	ELDORADOSubBuilding-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513853	LUGOSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513879	RECTORSUBSite-Maintenance	120,904	27	120,877
566 - Miscellaneous Transmission Expenses - Allocated	F514937	DEVERSSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F514950	ELNIDOSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F515034	VILLAPARKSUBBldg-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F515039	VISTASUBSite	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520025	MAJOR PROJECT ORGANIZATION	755	715	41
566 - Miscellaneous Transmission Expenses - Allocated	F520112	FERC Grid Contract Mgmt	1,721,836	1,309,818	412,018
566 - Miscellaneous Transmission Expenses - Allocated	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	6,684,717	5,121,379	1,563,338
566 - Miscellaneous Transmission Expenses - Allocated	F520115	CPUC Grid Contract Mgmt	1,129,398	854,864	274,534
566 - Miscellaneous Transmission Expenses - Allocated	F520124	PROVIDE/MAINTAIN IT	(1,413)	-	(1,413)
566 - Miscellaneous Transmission Expenses - Allocated	F520195	CHARGE TYPE 575 - GMC	17,633	-	17,633
566 - Miscellaneous Transmission Expenses - Allocated	F520497	HIGH - MNR MISCELLAN CHRGBCKS	4,842	0	4,842
566 - Miscellaneous Transmission Expenses - Allocated	F520499	NCST - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520500	SJOA - MNR MISCELLAN CHRGBCKS	1,259	1	1,258
566 - Miscellaneous Transmission Expenses - Allocated	F520501	EAST - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520503	ORAN - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520505	TRANS DIR & STAFF - NON IMM REL EXP	46,542	2,399	44,143
566 - Miscellaneous Transmission Expenses - Allocated	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	2,489	-	2,489
566 - Miscellaneous Transmission Expenses - Allocated	F520508	CHARGEBACK REQUESTS	53	53	-
566 - Miscellaneous Transmission Expenses - Allocated	F520510	TRANS B STATIONS MNR MISCELLAN	2,180	0	2,180
566 - Miscellaneous Transmission Expenses - Allocated	F520515	TRANS COMM MGMT - NON IMM REL EXP	2,180	0	2,180
566 - Miscellaneous Transmission Expenses - Allocated	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	6,619,142	2,876	6,616,266
566 - Miscellaneous Transmission Expenses - Allocated	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	(9,017)	(13,609)	4,593
566 - Miscellaneous Transmission Expenses - Allocated	F520740	INFO MTGS/GRIEVS	82,612	74,843	7,769
566 - Miscellaneous Transmission Expenses - Allocated	F520829	EL DORADO MEAD 220 T/L MISC FAC7	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520927	METE - DEVELOPMENT TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521794	3RD PARTY ATTACHMENT -TRANS	1,696	1,696	-
566 - Miscellaneous Transmission Expenses - Allocated	F521868	TRANS DIR & STAFF - COMPLIANCE TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F522157	SAFETY ACTIVITIES	974	31	943
566 - Miscellaneous Transmission Expenses - Allocated	F522367	METE CREWS - SAFETY	248,933	238,292	10,640



2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F522368	METW CREWS - SAFETY	193,096	181,600	11,497
566 - Miscellaneous Transmission Expenses - Allocated	F522370	ORAN CREWS - SAFETY	289,895	206,432	83,463
566 - Miscellaneous Transmission Expenses - Allocated	F522371	SJAC CREWS - SAFETY	111,917	108,162	3,755
566 - Miscellaneous Transmission Expenses - Allocated	F522372	NCST CREWS - SAFETY	227,527	215,865	11,662
566 - Miscellaneous Transmission Expenses - Allocated	F522373	HIGH CREWS - SAFETY	83,586	72,940	10,646
566 - Miscellaneous Transmission Expenses - Allocated	F522517	SAFETY MEETINGS	536,996	488,821	48,175
566 - Miscellaneous Transmission Expenses - Allocated	F522592	TRANS ROW INFORMATION MEETINGS	1,335	1,335	-
566 - Miscellaneous Transmission Expenses - Allocated	F523029	RECOGNITION/COMP PROGRAM	5,796	359	5,437
566 - Miscellaneous Transmission Expenses - Allocated	F523033	TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F523035	COMPLIANCE TRAINING	20,988	19,712	1,276
566 - Miscellaneous Transmission Expenses - Allocated	F523260	Training Development Transmission	87,340	60,318	27,022
566 - Miscellaneous Transmission Expenses - Allocated	F523270	TECHNICAL TRAINING TRANSMISSION	256,505	79,968	176,537
566 - Miscellaneous Transmission Expenses - Allocated	F523372	TECHNICAL TRAINING	9,818	9,818	-
566 - Miscellaneous Transmission Expenses - Allocated	F523373	TECHNICAL TRAINING	9,818	9,818	-
566 - Miscellaneous Transmission Expenses - Allocated	F525241	TRANS ASSET MGR - SAFETY	6,184	(258)	6,442
566 - Miscellaneous Transmission Expenses - Allocated	F525626	TELECOM SFTY	190,487	177,765	12,722
566 - Miscellaneous Transmission Expenses - Allocated	F525627	TELECOM TRAINING	67,498	57,032	10,466
566 - Miscellaneous Transmission Expenses - Allocated	F525628	TELECOM WRK ORDER RELTD EXPENSE	233,794	124,542	109,252
566 - Miscellaneous Transmission Expenses - Allocated	F525917	E&TS BUSINESS MANAGEMENT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526186	Employee Recognition	(18)	(14)	(4)
566 - Miscellaneous Transmission Expenses - Allocated	F526453	MISC EXPENSES NW FAO TRANSMISSION	25,825	1	25,824
566 - Miscellaneous Transmission Expenses - Allocated	F526605	DEFAULT BUS MGMT	(0)	-	(0)
566 - Miscellaneous Transmission Expenses - Allocated	F526613	GENERATION	815,876	763,897	51,978
566 - Miscellaneous Transmission Expenses - Allocated	F526620	DEFAULT RES PLAN & PERF MGMT	(0)	-	(0)
566 - Miscellaneous Transmission Expenses - Allocated	F526634	Employee Recognition	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	1,333,298	904,130	429,168
566 - Miscellaneous Transmission Expenses - Allocated	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	1,605,564	213,438	1,392,126
566 - Miscellaneous Transmission Expenses - Allocated	F526717	SJOA-INFORMATION MEETINGS	56,135	55,116	1,020
566 - Miscellaneous Transmission Expenses - Allocated	F526718	METE-INFORMATION MEETINGS	79,274	79,274	-
566 - Miscellaneous Transmission Expenses - Allocated	F526719	METW-INFORMATION MEETINGS	30,843	30,809	35
566 - Miscellaneous Transmission Expenses - Allocated	F526720	EAST-INFORMATION MEETINGS	11,449	11,449	-
566 - Miscellaneous Transmission Expenses - Allocated	F526721	NCST-INFORMATION MEETINGS	79,467	79,467	-
566 - Miscellaneous Transmission Expenses - Allocated	F526722	HIGH-INFORMATION MEETINGS	10,711	10,091	620
566 - Miscellaneous Transmission Expenses - Allocated	F526723	ORAN-INFORMATION MEETINGS	8,536	7,962	574
566 - Miscellaneous Transmission Expenses - Allocated	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	253,114	75	253,039
566 - Miscellaneous Transmission Expenses - Allocated	F527141	EADSVS Information Meetings-Trans	1,493	1,493	-
566 - Miscellaneous Transmission Expenses - Allocated	F527142	EADSVS Safety Activities-Trans	(75)	(75)	-
566 - Miscellaneous Transmission Expenses - Allocated	F527143	EADSVS Safety Meetings-Trans	10,209	9,457	752
566 - Miscellaneous Transmission Expenses - Allocated	F527144	EAMESS Information Meetings-Trans	1,718	1,718	-
566 - Miscellaneous Transmission Expenses - Allocated	F527146	EAMESS Safety Meetings-Trans	4,244	4,244	-
566 - Miscellaneous Transmission Expenses - Allocated	F527147	EAMIRS Information Meetings-Trans	13,682	13,682	-
566 - Miscellaneous Transmission Expenses - Allocated	F527148	EAMIRS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527149	EAMIRS Safety Meetings-Trans	31,874	31,874	-
566 - Miscellaneous Transmission Expenses - Allocated	F527151	EAVISS Safety Activities-Trans	105	105	-
566 - Miscellaneous Transmission Expenses - Allocated	F527152	EAVISS Safety Meetings-Trans	22,213	21,935	278
566 - Miscellaneous Transmission Expenses - Allocated	F527154	NOELDS Safety Meetings-Trans	9,061	16,134	(7,073)
566 - Miscellaneous Transmission Expenses - Allocated	F527155	NOLUGS Information Meetings-Trans	5,169	5,169	-
566 - Miscellaneous Transmission Expenses - Allocated	F527157	NOLUGS Safety Meetings-Trans	8,121	8,121	-
566 - Miscellaneous Transmission Expenses - Allocated	F527159	NORECS Safety Activities-Trans	186	186	-
566 - Miscellaneous Transmission Expenses - Allocated	F527162	NOVENS Safety Meetings-Trans	16,082	14,337	1,745
566 - Miscellaneous Transmission Expenses - Allocated	F527165	NOVINS Safety Meetings-Trans	5,840	5,840	-
566 - Miscellaneous Transmission Expenses - Allocated	F527166	SOVALS Information Meetings-Trans	127	127	-
566 - Miscellaneous Transmission Expenses - Allocated	F527168	SOVALS Safety Meetings-Trans	18,855	18,285	570
566 - Miscellaneous Transmission Expenses - Allocated	F527171	SOORAS Safety Activities-Trans	2,732	2,451	281
566 - Miscellaneous Transmission Expenses - Allocated	F527173	WEELNS Safety Activities-Trans	10,045	9,777	268
566 - Miscellaneous Transmission Expenses - Allocated	F527174	WEELNS Safety Meetings-Trans	1,790	1,790	-
566 - Miscellaneous Transmission Expenses - Allocated	F527176	WELIGS Safety Activities-Trans	397	397	-
566 - Miscellaneous Transmission Expenses - Allocated	F527177	WELIGS Safety Meetings-Trans	13,485	13,485	-
566 - Miscellaneous Transmission Expenses - Allocated	F527474	TRANS LICENSING TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527481	ROW SAFETY MEETINGS	15,057	13,125	1,933
566 - Miscellaneous Transmission Expenses - Allocated	F527484	TRANS CONSTMGT SAFETY MEETINGS	74,170	922	73,248
566 - Miscellaneous Transmission Expenses - Allocated	F527485	TRANS ASSET MGMT - MNR MISCELLAN	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527486	TRANS TPM MINOR MISC EXPNS	1,163	0	1,163
566 - Miscellaneous Transmission Expenses - Allocated	F527488	TRANS CONST MGMT MINOR MISC EXPNS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527567	NORECS SAFETY MEETINGS - TRANS	55,028	54,631	397
566 - Miscellaneous Transmission Expenses - Allocated	F527675	Milestone Anniversary Event - SCM	2,887	1,565	1,322
566 - Miscellaneous Transmission Expenses - Allocated	F527961	Integ, Maint. & Improvement Training	255,563	180,628	74,936
566 - Miscellaneous Transmission Expenses - Allocated	F527964	FIELD ACCOUNTING TRAINING	41,095	38,446	2,649
566 - Miscellaneous Transmission Expenses - Allocated	F527976	TRANSMISSION TRAINING	3,604,948	2,824,553	780,395
566 - Miscellaneous Transmission Expenses - Allocated	F528020	RESIDUAL W.O. WRITE OFF TRANS LINES	(111,704)	0	(111,704)
566 - Miscellaneous Transmission Expenses - Allocated	F528021	RESIDUAL W.O. WRITE OFF TRANS SUBS	997,227	323,636	673,591
566 - Miscellaneous Transmission Expenses - Allocated	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	59,412	58,909	503
566 - Miscellaneous Transmission Expenses - Allocated	F528105	COMPLIANCE TRAINING - TRANSMISSION	1,009,514	941,765	67,749
566 - Miscellaneous Transmission Expenses - Allocated	F528107	TECHNICAL TRAINING - TRANSMISSION	6,091,997	4,900,691	1,191,306
566 - Miscellaneous Transmission Expenses - Allocated	F528148	SJOA ENCROACHMENT INVSTGN	32,583	30,546	2,037
566 - Miscellaneous Transmission Expenses - Allocated	F528149	METE ENCROACHMENT INVSTGN	54,437	49,622	4,815
566 - Miscellaneous Transmission Expenses - Allocated	F528150	METW ENCROACHMENT INVSTGN	14,026	12,096	1,931
566 - Miscellaneous Transmission Expenses - Allocated	F528151	EAST ENCROACHMENT INVSTGN	46,369	43,350	3,019
566 - Miscellaneous Transmission Expenses - Allocated	F528152	ORAN ENCROACHMENT INVSTGN	20,024	18,505	1,519
566 - Miscellaneous Transmission Expenses - Allocated	F528153	SJAC ENCROACHMENT INVSTGN	16,682	8,336	8,347
566 - Miscellaneous Transmission Expenses - Allocated	F528154	NCST ENCROACHMENT INVSTGN	45,954	43,553	2,401
566 - Miscellaneous Transmission Expenses - Allocated	F528155	HIGH ENCROACHMENT INVSTGN	6,694	3,323	3,371
566 - Miscellaneous Transmission Expenses - Allocated	F528181	PWRD Shareholder Funded - Trans Expenses	621,959	315,276	306,683
566 - Miscellaneous Transmission Expenses - Allocated	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	26,531	-	26,531
566 - Miscellaneous Transmission Expenses - Allocated	F528293	METE - POLE LOADING PROGRAM	4,830	4,408	423
566 - Miscellaneous Transmission Expenses - Allocated	F528294	METW - POLE LOADING PROGRAM	91,587	82,470	9,117
566 - Miscellaneous Transmission Expenses - Allocated	F528296	NCST - POLE LOADING PROGRAM	5,830	5,373	457
566 - Miscellaneous Transmission Expenses - Allocated	F528297	HIGH - POLE LOADING PROGRAM	222	213	9
566 - Miscellaneous Transmission Expenses - Allocated	F528298	ORAN - POLE LOADING PROGRAM	3,344	3,062	282
566 - Miscellaneous Transmission Expenses - Allocated	F528316	TRANSMISSION SAFETY RECOGNITION	12,800	5,098	7,702
566 - Miscellaneous Transmission Expenses - Allocated	F528444	TLRR MISC EXPENSE	83	79	4
566 - Miscellaneous Transmission Expenses - Allocated	F528563	SAFETY ACTIVITIES	26,318	26,168	151
566 - Miscellaneous Transmission Expenses - Allocated	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529047	Infrastructure Policy 566G	20,219	20,001	218
566 - Miscellaneous Transmission Expenses - Allocated	F529107	POLE LOADING PROGRAM TRANSMISSION	81	0	81
566 - Miscellaneous Transmission Expenses - Allocated	F529237	ESP Mgmt Software	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529244	Governmnt Land Encroachment Investigation	5,715	5,333	382
566 - Miscellaneous Transmission Expenses - Allocated	F529245	LM South Encroachment Investigation	193,541	48,887	144,653
566 - Miscellaneous Transmission Expenses - Allocated	F529246	LM North Encroachment Investigation	447,927	123,773	324,155
566 - Miscellaneous Transmission Expenses - Allocated	F529247	LM Metro Encroachment Investigation	189,547	0	189,547
566 - Miscellaneous Transmission Expenses - Allocated	F529248	LM East Encroachment Investigation	572,583	234,817	337,765
566 - Miscellaneous Transmission Expenses - Allocated	F529295	Restoration Environmental Activities	540,761	21,992	518,769
566 - Miscellaneous Transmission Expenses - Allocated	F529366	Land Mgmt South Consent Review	(18,453)	22,434	(40,887)
566 - Miscellaneous Transmission Expenses - Allocated	F529367	Land Mgmt North Consent Review	(1,372)	(0)	(1,372)
566 - Miscellaneous Transmission Expenses - Allocated	F529368	Land Mgmt Metro Consent Review	16,821	27,272	(10,451)
566 - Miscellaneous Transmission Expenses - Allocated	F529369	Land Mgmt East Consent Review	19,783	0	19,783
566 - Miscellaneous Transmission Expenses - Allocated	F529371	Other Trans Misc. Expns Govmnt Land	(42,562)	(41,362)	(1,200)
566 - Miscellaneous Transmission Expenses - Allocated	F529373	Other Trans Misc. Expns Land Mgmt	9,016	8,337	678
566 - Miscellaneous Transmission Expenses - Allocated	F529829	AT OPERATIONS & PROJECT MGMT (TRANS)	24	-	24

2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F529888	CORPORATE REAL ESTATE TRANS SUB MNT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529904	Employee Recognition	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529932	Meter Services Training Transmission	548,949	413,838	135,110
566 - Miscellaneous Transmission Expenses - Allocated	F529949	Telecom Information Meetings - NW	16,229	15,338	891
566 - Miscellaneous Transmission Expenses - Allocated	F529950	Telecom Information Meetings - SE	20,229	19,172	1,057
566 - Miscellaneous Transmission Expenses - Allocated	F530054	PLP Trans Assessments Balancing Account	68	-	68
566 - Miscellaneous Transmission Expenses - Allocated	F530059	Joint Pole Transmission Activity	53,445	52,668	777
566 - Miscellaneous Transmission Expenses - Allocated	F530060	Joint Pole Transmission Mgmt/Sup	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F530291	BRRBA - Affiliate - TDBU	(3,360)	-	(3,360)
566 - Miscellaneous Transmission Expenses - Allocated	F530292	BRRBA - Affiliate - TDBU - Contra	992,237	-	992,237
566 - Miscellaneous Transmission Expenses - Allocated	F530646	Landscaping - Transmission/Substation	1,329,680	788	1,328,892
566 - Miscellaneous Transmission Expenses - Allocated	F530652	Janitorial - Transmission/Substation	899,412	578	898,834
566 - Miscellaneous Transmission Expenses - Allocated	F530657	Breakdown MNT - Transmission/Substation	999,517	581	998,936
566 - Miscellaneous Transmission Expenses - Allocated	F530662	Compliance MNT - Transmission/Substation	786,987	1,048	785,939
566 - Miscellaneous Transmission Expenses - Allocated	F530684	FERC Engagement	395,375	394,915	460
566 - Miscellaneous Transmission Expenses - Allocated	F530685	FERC CM	143,438	143,241	197
566 - Miscellaneous Transmission Expenses - Allocated	F530686	FERC Rev Req/Tariffs	459,043	458,384	659
566 - Miscellaneous Transmission Expenses - Allocated	F530791	WMP Seat Time -T	74,275	70,359	3,916
566 - Miscellaneous Transmission Expenses - Allocated	F530793	WMP Train Del-T	93,393	76,988	16,405
566 - Miscellaneous Transmission Expenses - Allocated	F530857	COV-19 Transmission Support Activities	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F531329	OAKH - CREW SAFETY	137,401	135,253	2,147
566 - Miscellaneous Transmission Expenses - Allocated	F531345	OAKH - TRANS MISC EXPENSE	122,671	68	122,604
566 - Miscellaneous Transmission Expenses - Allocated	F531346	OAKH - INFORMATION MEETINGS	20,886	20,886	-
566 - Miscellaneous Transmission Expenses - Allocated	F531883	Employee Training Prog-Transmission MA	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F531934	Skilled Path Training - Transmission MA	11,171	10,496	675
566 - Miscellaneous Transmission Expenses - Allocated	F531990	Employee Training Programs-Transmission	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520637	RECTOR T/S CMA EMP TRNG	153	-	153
566 - Miscellaneous Transmission Expenses - Allocated	F526606	DEFAULT GEN INT & MOS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527145	EAMESS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527483	TRANS LICENSING SAFETY MEETINGS	96	-	96
566 - Miscellaneous Transmission Expenses - Allocated	F531356	OAKH - POLE LOADING PROGRAM	429	426	4
566 - Miscellaneous Transmission Expenses - Allocated	F526184	EMPLOYEE RECOGNITION	12	12	-
566 - Miscellaneous Transmission Expenses - Allocated	F526188	EMPLOYEE RECOGNITION	0	0	-
566 - Miscellaneous Transmission Expenses - Allocated	F526190	EMPLOYEE RECOGNITION	685	70	614
566 - Miscellaneous Transmission Expenses - Allocated	F514963	ELLISSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F515002	MIRALOMASUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529381	Govmnt Land Consent Review	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F531825	Morongo-566 Credit	(84,632)	-	(84,632)
566 - Miscellaneous Transmission Expenses - Allocated	F532099	CEMA COVID Transmission Support - 566F	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F532043	Skilled Path Training - Transmission	(11,171)	(10,496)	(675)
566 - Miscellaneous Transmission Expenses - Allocated	F500412	SUB OPRNS JOB TRNG-TRANS	127	-	127
566 - Miscellaneous Transmission Expenses - Allocated	F520774	INFO MTGS/GRIEVS	783	-	783
566 - Miscellaneous Transmission Expenses - Allocated	F520832	EL DORADO MOH 500 T/L MISC FAC8	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526011	Employee Recognition	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526724	SJAC-INFORMATION MEETINGS	3,124	3,124	-
566 - Miscellaneous Transmission Expenses - Allocated	F530707	Std Seat Time-T	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F532238	Transmission IGHS Studies	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F532345	TRANS MISC EXPENSE - Fatigue Time	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521291	SJAC - TECHNICAL TRAINING	147,384	96,694	50,690
566 - Miscellaneous Transmission Expenses - Allocated	F525243	TRANS DESIGN MGMT -TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527150	EAVISS Information Meetings-Trans	436	436	-
566 - Miscellaneous Transmission Expenses - Allocated	F527158	NORECS Information Meetings-Trans	76	76	-
566 - Miscellaneous Transmission Expenses - Allocated	F527163	NOVINS Information Meetings-Trans	737	737	-
566 - Miscellaneous Transmission Expenses - Allocated	F527164	NOVINS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527169	SOORAS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527172	WEELNS Information Meetings-Trans	21	-	21
566 - Miscellaneous Transmission Expenses - Allocated	F527175	WELIGS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F531344	OAKH - ENCROACHMENT INVSTGN	36,449	34,917	1,533
566 - Miscellaneous Transmission Expenses - Allocated	F513866	MOORPARKSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F532281	LM Metro East Encroachment	141,106	22,589	118,517
566 - Miscellaneous Transmission Expenses - Allocated	F532282	LM Metro West Encroachment	51,290	15,722	35,567
566 - Miscellaneous Transmission Expenses - Allocated	F520639	TRANS ENGINEERING TRNING	946	-	946
566 - Miscellaneous Transmission Expenses - Allocated	F532239	Transmission IGHS Studies GF	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F532240	Transmission IGHS Studies MA	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F502030	SAFETY MEETINGS (TRNSM)	66	-	66
566 - Miscellaneous Transmission Expenses - Allocated	F523323	TECHNICAL TRAINING TRANSMISSION	9	-	9
566 - Miscellaneous Transmission Expenses - Allocated	F525854	EMPLOYEE DEVELOPMENT TRAINING	41	41	-
566 - Miscellaneous Transmission Expenses - Allocated	F526199	INCENTIVE COMPENSATION PROGRAM	1,136	1,136	-
566 - Miscellaneous Transmission Expenses - Allocated	F527112	GCCGCC-Technical Training Trans	106,289	106,289	-
566 - Miscellaneous Transmission Expenses - Allocated	F527156	NOLUGS Safety Activities-Trans	33	33	-
566 - Miscellaneous Transmission Expenses - Allocated	F527160	NOVENS Information Meetings-Trans	315	315	-
566 - Miscellaneous Transmission Expenses - Allocated	F527170	SOORAS Safety Activities-Trans	91	91	-
566 - Miscellaneous Transmission Expenses - Allocated	F532580	IJA Project Transmission Activity	40,015	-	40,015
566 - Miscellaneous Transmission Expenses - Allocated Total			49,321,349	26,700,674	22,620,675
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	937,852	-	937,852
566 - Sylmar/Palo Verde/Other General Functions	F530911	FERC Capital Expenditures-SRP Funding	21,237	25	21,211
566 - Sylmar/Palo Verde/Other General Functions	F531657	SRP - External Contractor Support	42,607	22,737	19,870
566 - Sylmar/Palo Verde/Other General Functions	F532161	Environmental Restoration Activity	(2,093)	325	(2,418)
566 - Sylmar/Palo Verde/Other General Functions	F532092	CEMA Capital related Expense – FERC	-	-	-
566 - Sylmar/Palo Verde/Other General Functions	F531672	Morongo - O&M Credit 2021	-	-	-
566 - Sylmar/Palo Verde/Other General Functions	F532408	Environmental Restoration for 566E	3,484,558	70,856	3,413,702
566 - Sylmar/Palo Verde/Other General Functions Total			4,484,160	93,943	4,390,218
567 - Line Rents - Allocated	F526812	MORONGO LICENSING FEES	7,500,000	-	7,500,000
567 - Line Rents - Allocated	F529225	Transmission FERC Line Rents Govmnt Land	6,222,844	413	6,222,431
567 - Line Rents - Allocated	F529226	Transmission CPUC Line Rents Govmnt Land	1,870,323	-	1,870,323
567 - Line Rents - Allocated	F529229	Transmission FERC Line Rents Land Mgmt	233,005	6,207	226,799
567 - Line Rents - Allocated	F532080	Morongo-Line Rents 567	(1,472,792)	-	(1,472,792)
567 - Line Rents - Allocated	F529230	Transmission CPUC Line Rents Land Mgmt	2,600,214	88,748	2,511,466
567 - Line Rents - Allocated Total			16,953,595	95,368	16,858,227
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	42,081	-	42,081
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	182,956	-	182,956
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	148,246	-	148,246
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	26,000	-	26,000
567 - Sylmar/Palo Verde Total			357,202	-	357,202
568 - Maintenance Supervision and Engineering - Allocated	F502637	MANAGEMENT AND SUPERVISION T	905,565	781,273	124,291
568 - Maintenance Supervision and Engineering - Allocated	F520565	SUB MTCE, SUPERVISION	604,737	534,845	69,892
568 - Maintenance Supervision and Engineering - Allocated	F531828	Morongo-568 Credit	(4,420)	-	(4,420)
568 - Maintenance Supervision and Engineering - Allocated	F523429	SUB MTC-OPRN EXP-SONGS-CR	(12,516)	-	(12,516)

2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
568 - Maintenance Supervision and Engineering - Allocated Total			1,493,365	1,316,119	177,247

568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	288,573	-	288,573
569 - Maintenance of Structures - Allocated	F200730	Control Sub 569 Maint Structure	2,879	2,415	464
569 - Maintenance of Structures - Allocated	F200733	Casa Diablo Sub 569 Maint Structure	1,574	0	1,573
569 - Maintenance of Structures - Allocated	F200739	Lee Vining Sub 569 Maint Structure	2,993	(1)	2,994
569 - Maintenance of Structures - Allocated	F529972	IT Prod & Svcs O&M - Transmission	2,948,194	14,074	2,934,120
569 - Maintenance of Structures - Allocated	F527571	SPCC NW TRANS	-	-	-
569 - Maintenance of Structures - Allocated	F200748	Control Sub 569 Maint Structure	-	-	-
569 - Maintenance of Structures - Allocated	G905691	Topsides-569100	3,756,937	-	3,756,937
569 - Maintenance of Structures - Allocated	G905692	Topsides-569200	31,043,259	-	31,043,259
569 - Maintenance of Structures - Allocated	G905693	Topsides-569300	14,278,281	-	14,278,281
569 - Maintenance of Structures - Allocated	F200754	Zack 569 Maint Structure	31	31	-
569 - Maintenance of Structures - Allocated	F200775	Minaret Sub 569 Maint Structure	17	-	17
569 - Maintenance of Structures - Allocated	F527573	SPCC SE TRANS	10,896	1,151	9,745
569 - Maintenance of Structures - Allocated Total			52,045,061	17,670	52,027,391

569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	480,667	-	480,667
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570 - Maintenance of Station Equipment - Allocated	F200641	Bishop Creek 2 570 Maint Station Equip	7,535	3,790	3,745
570 - Maintenance of Station Equipment - Allocated	F200651	Bishop Creek 3 570 Maint Station Equip	1,057	1,551	(494)
570 - Maintenance of Station Equipment - Allocated	F200661	Bishop Creek 4 570 Maint Station Equip	1,040	(0)	1,040
570 - Maintenance of Station Equipment - Allocated	F200671	Bishop Creek 5 570 Maint Station Equip	1,238	(0)	1,238
570 - Maintenance of Station Equipment - Allocated	F200680	Bishop Creek 6 570 Maint Station Equip	1,169	0	1,169
570 - Maintenance of Station Equipment - Allocated	F200714	Poole Ph 570 Maint Station Equipment	3,510	2,636	875
570 - Maintenance of Station Equipment - Allocated	F200723	Rush Crk PH 570 Maint Station Equipment	13,544	4,374	9,171
570 - Maintenance of Station Equipment - Allocated	F200728	Fish Lake Sub 570 Maint Station Equip	1,483	(0)	1,483
570 - Maintenance of Station Equipment - Allocated	F200731	Control Sub 570 Maint Station Equipment	4,257	1,219	3,039
570 - Maintenance of Station Equipment - Allocated	F200734	Casa Diablo Sub 570 Maint Station Equip	4,266	6,726	(2,460)
570 - Maintenance of Station Equipment - Allocated	F200737	Lundy Sub 570 Maint Station Equipment	2,441	4,697	(2,256)
570 - Maintenance of Station Equipment - Allocated	F200740	Lee Vining Sub 570 Maint Station Equip	2,631	2,631	-
570 - Maintenance of Station Equipment - Allocated	F200743	Inyo Sub 570 Maint Station Equipment	3,479	(137)	3,616
570 - Maintenance of Station Equipment - Allocated	F200746	Sherwin Sub 570 Maint Station Equipment	1,296	3,148	(1,852)
570 - Maintenance of Station Equipment - Allocated	F200749	Control Sub 570 Maint Station Equip	6,207	(0)	6,207
570 - Maintenance of Station Equipment - Allocated	F200752	Bridgeport Sub 570 Maint Station	8,499	6,481	2,018
570 - Maintenance of Station Equipment - Allocated	F200755	Zack 570 Maint Station Equipment	10,876	2,146	8,730
570 - Maintenance of Station Equipment - Allocated	F200758	June Lake Sub 570 Maint Station Equip	1,251	1,251	-
570 - Maintenance of Station Equipment - Allocated	F200761	Deep Springs Sub 570 Maint Station Equip	1,677	0	1,677
570 - Maintenance of Station Equipment - Allocated	F200764	White Mnt Radio 570 Maint Station Equip	2,451	3,628	(1,177)
570 - Maintenance of Station Equipment - Allocated	F200767	MtTom 570 Maint Station Equipment	1,739	1,942	(204)
570 - Maintenance of Station Equipment - Allocated	F200773	Skiland 570 Maint Station Equipment	677	0	677
570 - Maintenance of Station Equipment - Allocated	F200776	Minaret Sub 570 Maint Station Equipment	4,416	4,227	189
570 - Maintenance of Station Equipment - Allocated	F200862	Santa Ana 1 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200873	Santa Ana 3 570 Maint Station Equipmnt	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200907	Kaweah 1 570 Maint Station Equipment	2,319	2,295	24
570 - Maintenance of Station Equipment - Allocated	F200917	Kaweah 2 570 Maint Station Equipment	1,086	1,063	24
570 - Maintenance of Station Equipment - Allocated	F200927	Kaweah 3 570 Maint Station Equipment	4,022	3,410	612
570 - Maintenance of Station Equipment - Allocated	F200942	Tule PH & Canyon 570 Maint Station Equ	4,528	4,481	47
570 - Maintenance of Station Equipment - Allocated	F200953	Borel Pwrhouse 570 Maint Station Equip	3,505	3,505	-
570 - Maintenance of Station Equipment - Allocated	F200964	Kern River 1 570 Maint Station Equip	5,081	5,081	-
570 - Maintenance of Station Equipment - Allocated	F200975	Kern River 3 570 Maint Station Equipmnt	10,312	10,312	-
570 - Maintenance of Station Equipment - Allocated	F201008	Big Creek 3 570 Maint Station Equip	111,128	59,429	51,699
570 - Maintenance of Station Equipment - Allocated	F201022	Big Creek 4 Sub 570 Maint Station Equip	44,448	44,899	(451)
570 - Maintenance of Station Equipment - Allocated	F201036	Big Creek 2 570 Maint Station Equip	66,102	39,484	26,617
570 - Maintenance of Station Equipment - Allocated	F201050	Big Creek 2A 570 Maint Station Equip	10,890	10,360	530
570 - Maintenance of Station Equipment - Allocated	F201062	Big Creek 8 Sub 570 Maint Station Equip	3,908	3,677	231
570 - Maintenance of Station Equipment - Allocated	F201074	MPPH 570 Maint Station Equip	1,576	1,576	-
570 - Maintenance of Station Equipment - Allocated	F201090	Big Creek 1 Sub 570 Maint Station Equip	95,816	44,388	51,428
570 - Maintenance of Station Equipment - Allocated	F201105	Eastwood PH 570 Maint Station Equipment	20,309	12,968	7,341
570 - Maintenance of Station Equipment - Allocated	F201129	Portal Ph 570 Maint Station Equipment	1,404	1,394	9
570 - Maintenance of Station Equipment - Allocated	F501510	CB'S MAINT - TRANSMISSION	1,127,685	988,571	139,114
570 - Maintenance of Station Equipment - Allocated	F501512	TRANSFORMERS MAINT - TRANSMISSION	449,982	335,131	114,851
570 - Maintenance of Station Equipment - Allocated	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(361,782)	202,487	(564,270)
570 - Maintenance of Station Equipment - Allocated	F501516	EQUIPMENT WASHING - TRANSMISSION	760,757	433,309	327,448
570 - Maintenance of Station Equipment - Allocated	F501520	CB'S MAINT - TRANSMISSION	1,229,048	1,003,527	225,521
570 - Maintenance of Station Equipment - Allocated	F501522	TRANSFORMERS MAINT - TRANSMISSION	553,967	416,916	137,051
570 - Maintenance of Station Equipment - Allocated	F501524	OTH EQUIP MTC(REGS,DISC) Trans	258,073	242,899	15,174
570 - Maintenance of Station Equipment - Allocated	F501526	EQUIPMENT WASHING - TRANSMISSION	463,316	159,055	304,261
570 - Maintenance of Station Equipment - Allocated	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	3,171	2,209	962
570 - Maintenance of Station Equipment - Allocated	F520749	CB'S MAINT - TRANS FAC1	16,089	10,556	5,533
570 - Maintenance of Station Equipment - Allocated	F520751	TRANSFORMERS MAINT - TRANS FAC3	3,969	6,149	(2,180)
570 - Maintenance of Station Equipment - Allocated	F520800	CB'S MAINT - TRANS FAC2	15,082	22,202	(7,120)
570 - Maintenance of Station Equipment - Allocated	F520801	OTH EQUIP MTCE FAC2	-	-	-
570 - Maintenance of Station Equipment - Allocated	F520808	CB'S MAINT - TRANS FAC4	6,674	15,392	(8,718)
570 - Maintenance of Station Equipment - Allocated	F520809	OTH EQUIP MTCE FAC4	-	-	-
570 - Maintenance of Station Equipment - Allocated	F520810	OTH EQ MNT-MOH 500kV RACK 100% SCE EQ	5,114	4,607	507
570 - Maintenance of Station Equipment - Allocated	F520815	OTH EQ MNT-MOH 500kV RACK 100% CO-OWN EQ	5,318	4,711	607
570 - Maintenance of Station Equipment - Allocated	F520820	OTH EQUIP MTCE FAC6	156,625	99,236	57,389
570 - Maintenance of Station Equipment - Allocated	F523352	WORK ORDER RELATED EXPENSE	(7,954)	-	(7,954)
570 - Maintenance of Station Equipment - Allocated	F525948	Budget Only SC&M Maint Other Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F525951	DC Systems Transmission	82,222	67,942	14,280
570 - Maintenance of Station Equipment - Allocated	F526365	NW POWER CABLE - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F526474	CB MNT/BRKDWN-ELD 220kV RACK 100% SCE	19,241	19,059	182
570 - Maintenance of Station Equipment - Allocated	F526483	DC SYSTEMS ELDO FAC5	1,431	2,551	(1,120)
570 - Maintenance of Station Equipment - Allocated	F527545	CIRCUIT BREAKER BD - NW-TRANS	263,102	157,599	105,503
570 - Maintenance of Station Equipment - Allocated	F527546	CIRCUIT BREAKER BD - SE-TRANS	241,401	197,195	44,206
570 - Maintenance of Station Equipment - Allocated	F527549	DC SYSTEMS BD NW - TRAN	7,806	7,215	592
570 - Maintenance of Station Equipment - Allocated	F527550	DC SYSTEMS BD SE - TRAN	3,227	2,976	251
570 - Maintenance of Station Equipment - Allocated	F527553	OTHER EQUIP BD - NW - TRANS	318,869	233,181	85,688
570 - Maintenance of Station Equipment - Allocated	F527554	OTHER EQUIP BD - SE - TRANS	179,717	146,330	33,387
570 - Maintenance of Station Equipment - Allocated	F527557	POWER CABLE BD - NW - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F527561	TRANSFORMER BD - NW - TRANS	1,110,153	563,916	546,237
570 - Maintenance of Station Equipment - Allocated	F527562	TRANSFORMER BD - SE - TRANS	1,440,480	879,113	561,367
570 - Maintenance of Station Equipment - Allocated	F528221	CB'S BREAKDOWN ELDO FAC 4	-	-	-
570 - Maintenance of Station Equipment - Allocated	F528236	CB MNT/BRKDWN-MOH 500kV RACK 100% CO-OWN	6,099	5,597	501
570 - Maintenance of Station Equipment - Allocated	F501596	FACILITY SERVICE AGREEMENTS (FSA & RLA)	749,402	4,347	745,055
570 - Maintenance of Station Equipment - Allocated	F520814	OTH EQUIP MTCE FAC5	13,798	18,403	(4,605)
570 - Maintenance of Station Equipment - Allocated	F520819	TRANSFORMERS MAINT - TRANS FAC6	935	860	75
570 - Maintenance of Station Equipment - Allocated	F526461	CB MNT/BRKDWN-ELD 500kV RACK 100% SCE	10,990	3,159	7,831
570 - Maintenance of Station Equipment - Allocated	F526470	CB MNT/BRKDWN-MOH 500kV RACK 100% NVE	2,900	(1,317)	4,217
570 - Maintenance of Station Equipment - Allocated	F528220	CB'S BREAKDOWN ELDO FAC 2	3,107	510	2,596
570 - Maintenance of Station Equipment - Allocated	F528223	OTH EQ MNT-ELD 500kV RACK 100% SCE EQ	-	-	-
570 - Maintenance of Station Equipment - Allocated	F530515	Transmission/Substation - BA	66,986	-	66,986
570 - Maintenance of Station Equipment - Allocated	F532158	IT Maintenance MPO	-	-	-



2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F532245	Transmission/Substation - VMMA	-	-	-
570 - Maintenance of Station Equipment - Allocated	F526369	NW TRENCH COVERS - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F526371	SE TRENCH COVERS - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F530500	Transmission/Substation	59,160	4,565	54,595
570 - Maintenance of Station Equipment - Allocated	F528239	CB MNT/BRKDOWN-ELD 500kV RACK 100% LADWP	(315)	(0)	(315)
570 - Maintenance of Station Equipment - Allocated	F527496	Transformer Maint - Trans Fac2	-	-	-
570 - Maintenance of Station Equipment - Allocated	F520818	CB'S MAINT - TRANS FAC6	1,471	1,293	178
570 - Maintenance of Station Equipment - Allocated	F526469	CB MNT/BRKDOWN-ELD 220kV RACK 100% SDGE	0	0	0
570 - Maintenance of Station Equipment - Allocated	F528219	CB'S BREAKDOWN ELDO FAC 1	12,129	15,608	(3,479)
570 - Maintenance of Station Equipment - Allocated	F528240	CB MNT/BRKDOWN-ELD 220kV RACK 100% NVE	(0)	0	(0)
570 - Maintenance of Station Equipment - Allocated Total			9,752,619	6,575,692	3,176,927
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	92,544	-	92,544
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	36,768	-	36,768
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	85,998	-	85,998
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	-	-	-
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	421,900	-	421,900
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	97,986	-	97,986
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	924,367	-	924,367
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	463,735	-	463,735
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	363,430	-	363,430
570 - Sylmar/Palo Verde Total			2,486,729	-	2,486,729
571 - Maintenance of Overhead Lines - Allocated	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501618	SJOA - REPAIR TOWERS MAINTENANCE	740,500	295,803	444,697
571 - Maintenance of Overhead Lines - Allocated	F501621	METE - REPAIR TOWERS MAINTENANCE	102,199	58,520	43,679
571 - Maintenance of Overhead Lines - Allocated	F501624	METW - REPAIR TOWERS MAINTENANCE	1,476,910	402,904	1,074,006
571 - Maintenance of Overhead Lines - Allocated	F501627	EAST - REPAIR TOWERS MAINTENANCE	1,362,438	308,210	1,054,228
571 - Maintenance of Overhead Lines - Allocated	F501630	ORAN - REPAIR TOWERS MAINTENANCE	283,092	72,802	210,291
571 - Maintenance of Overhead Lines - Allocated	F501633	SJAC - REPAIR TOWERS MAINTENANCE	94,722	61,801	32,921
571 - Maintenance of Overhead Lines - Allocated	F501636	NCST - REPAIR TOWERS MAINTENANCE	946,540	261,323	685,217
571 - Maintenance of Overhead Lines - Allocated	F501639	HIGH - REPAIR TOWERS MAINTENANCE	189,652	122,250	67,402
571 - Maintenance of Overhead Lines - Allocated	F501642	SJOA - TRANS TRIM / REMOVAL TREES	5,851	615	5,236
571 - Maintenance of Overhead Lines - Allocated	F501643	METE - TRANS TRIM / REMOVAL TREES	50,721	8,728	41,993
571 - Maintenance of Overhead Lines - Allocated	F501644	METW - TRANS TRIM / REMOVAL TREES	8,677	1,064	7,613
571 - Maintenance of Overhead Lines - Allocated	F501645	EAST - TRANS TRIM / REMOVAL TREES	30,476	3,562	26,914
571 - Maintenance of Overhead Lines - Allocated	F501646	ORAN - TRANS TRIM / REMOVAL TREES	18,512	2,009	16,502
571 - Maintenance of Overhead Lines - Allocated	F501647	SJAC - TRANS TRIM / REMOVAL TREES	3,400	766	2,634
571 - Maintenance of Overhead Lines - Allocated	F501648	NCST - TRANS TRIM / REMOVAL TREES	61,002	7,939	53,063
571 - Maintenance of Overhead Lines - Allocated	F501649	HIGH - TRANS TRIM / REMOVAL TREES	3,527	946	2,580
571 - Maintenance of Overhead Lines - Allocated	F501650	SJOA - CORRIDOR BRUSHING	37	37	-
571 - Maintenance of Overhead Lines - Allocated	F501653	METE - CORRIDOR BRUSHING	253	233	20
571 - Maintenance of Overhead Lines - Allocated	F501656	METW - CORRIDOR BRUSHING	(42)	(13)	(29)
571 - Maintenance of Overhead Lines - Allocated	F501659	EAST - CORRIDOR BRUSHING	2,480	898	1,583
571 - Maintenance of Overhead Lines - Allocated	F501662	ORAN - CORRIDOR BRUSHING	3,806	2,941	865
571 - Maintenance of Overhead Lines - Allocated	F501665	SJAC - CORRIDOR BRUSHING	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501668	NCST - CORRIDOR BRUSHING	2,550	443	2,107
571 - Maintenance of Overhead Lines - Allocated	F501671	HIGH - CORRIDOR BRUSHING	823	252	571
571 - Maintenance of Overhead Lines - Allocated	F501674	SJOA - INSULATOR WASHING - T/L	8,437	1,987	6,450
571 - Maintenance of Overhead Lines - Allocated	F501677	METE - INSULATOR WASHING - T/L	49,438	39,763	9,675
571 - Maintenance of Overhead Lines - Allocated	F501680	METW - INSULATOR WASHING - T/L	144,544	125,599	18,945
571 - Maintenance of Overhead Lines - Allocated	F501683	EAST - INSULATOR WASHING - T/L	9,768	3,348	6,420
571 - Maintenance of Overhead Lines - Allocated	F501686	ORAN - INSULATOR WASHING - T/L	321,806	292,221	29,585
571 - Maintenance of Overhead Lines - Allocated	F501689	SJAC - INSULATOR WASHING - T/L	10,557	4,037	6,520
571 - Maintenance of Overhead Lines - Allocated	F501692	NCST - INSULATOR WASHING - T/L	60,595	75,769	(15,174)
571 - Maintenance of Overhead Lines - Allocated	F501695	HIGH - INSULATOR WASHING - T/L	6,887	572	6,315
571 - Maintenance of Overhead Lines - Allocated	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	590,259	132,384	457,875
571 - Maintenance of Overhead Lines - Allocated	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	188,984	87,922	101,062
571 - Maintenance of Overhead Lines - Allocated	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	430,572	167,307	263,265
571 - Maintenance of Overhead Lines - Allocated	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	1,035,757	287,497	748,260
571 - Maintenance of Overhead Lines - Allocated	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	527,507	205,072	322,436
571 - Maintenance of Overhead Lines - Allocated	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	(349,399)	75,299	(424,699)
571 - Maintenance of Overhead Lines - Allocated	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	1,295,994	389,541	906,453
571 - Maintenance of Overhead Lines - Allocated	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	1,047,022	271,909	775,113
571 - Maintenance of Overhead Lines - Allocated	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	13,983	12,549	1,434
571 - Maintenance of Overhead Lines - Allocated	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	193,009	89,411	103,598
571 - Maintenance of Overhead Lines - Allocated	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	14,211	12,764	1,447
571 - Maintenance of Overhead Lines - Allocated	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	167,715	99,681	68,034
571 - Maintenance of Overhead Lines - Allocated	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION MTC	47,034	42,752	4,282
571 - Maintenance of Overhead Lines - Allocated	F501908	SJAC - BREAKDOWN OVHD TRANSMISSION MTC	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	(295,111)	(31,149)	(263,962)
571 - Maintenance of Overhead Lines - Allocated	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	48,101	39,386	8,715
571 - Maintenance of Overhead Lines - Allocated	F502474	Transmission Trim/Remove Trees	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526301	EAST-PAINT TOWERS MAINTENANCE	16,838	15,579	1,259
571 - Maintenance of Overhead Lines - Allocated	F526302	EAST-REPAIR POLES BREAKDOWN	21,996	19,533	2,464
571 - Maintenance of Overhead Lines - Allocated	F526303	EAST-REPAIR POLES MAINTENANCE	160,240	123,471	36,769
571 - Maintenance of Overhead Lines - Allocated	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	122,111	109,399	12,711
571 - Maintenance of Overhead Lines - Allocated	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	323,020	271,025	51,995
571 - Maintenance of Overhead Lines - Allocated	F526307	HIGH-PAINT TOWERS MAINTENANCE	3,192	3,484	(292)
571 - Maintenance of Overhead Lines - Allocated	F526308	HIGH-REPAIR POLES BREAKDOWN	32,387	16,327	16,060
571 - Maintenance of Overhead Lines - Allocated	F526309	HIGH-REPAIR POLES MAINTENANCE	151,878	134,481	17,397
571 - Maintenance of Overhead Lines - Allocated	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	47,234	33,377	13,857
571 - Maintenance of Overhead Lines - Allocated	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	318,754	70,994	247,760
571 - Maintenance of Overhead Lines - Allocated	F526314	METE-REPAIR POLES BREAKDOWN	33,636	24,546	9,089
571 - Maintenance of Overhead Lines - Allocated	F526315	METE-REPAIR POLES MAINTENANCE	90,111	78,394	11,717
571 - Maintenance of Overhead Lines - Allocated	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	179,607	118,539	61,068
571 - Maintenance of Overhead Lines - Allocated	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	167,651	96,073	71,579
571 - Maintenance of Overhead Lines - Allocated	F526319	METW-PAINT TOWERS MAINTENANCE	401	355	46
571 - Maintenance of Overhead Lines - Allocated	F526320	METW-REPAIR POLES BREAKDOWN	40,508	35,801	4,707
571 - Maintenance of Overhead Lines - Allocated	F526321	METW-REPAIR POLES MAINTENANCE	492,958	374,814	118,144
571 - Maintenance of Overhead Lines - Allocated	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	164,068	145,488	18,580
571 - Maintenance of Overhead Lines - Allocated	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	757,998	442,832	315,166
571 - Maintenance of Overhead Lines - Allocated	F526325	NCST-PAINT TOWERS MAINTENANCE	(596)	(394)	(202)
571 - Maintenance of Overhead Lines - Allocated	F526326	NCST-REPAIR POLES BREAKDOWN	24,813	22,311	2,502
571 - Maintenance of Overhead Lines - Allocated	F526327	NCST-REPAIR POLES MAINTENANCE	209,116	170,251	38,865
571 - Maintenance of Overhead Lines - Allocated	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	387,108	196,608	190,500
571 - Maintenance of Overhead Lines - Allocated	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	155,598	136,974	18,623
571 - Maintenance of Overhead Lines - Allocated	F526331	ORAN-PAINT TOWERS MAINTENANCE	3,678	3,480	197
571 - Maintenance of Overhead Lines - Allocated	F526332	ORAN-REPAIR POLES BREAKDOWN	136,885	83,325	53,561
571 - Maintenance of Overhead Lines - Allocated	F526333	ORAN-REPAIR POLES MAINTENANCE	731,056	262,036	469,020
571 - Maintenance of Overhead Lines - Allocated	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	120,940	106,296	14,643
571 - Maintenance of Overhead Lines - Allocated	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	122,234	106,708	15,526
571 - Maintenance of Overhead Lines - Allocated	F526337	SJOA-PAINT TOWERS MAINTENANCE	25,399	23,765	1,634
571 - Maintenance of Overhead Lines - Allocated	F526338	SJOA-REPAIR POLES BREAKDOWN	52,117	38,757	13,360
571 - Maintenance of Overhead Lines - Allocated	F526339	SJOA-REPAIR POLES MAINTENANCE	104,805	82,278	22,527
571 - Maintenance of Overhead Lines - Allocated	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	262,646	211,196	51,449
571 - Maintenance of Overhead Lines - Allocated	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	390,905	326,270	64,635

2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F526344	SJAC - REPAIR POLES BREAKDOWN	41,603	19,473	22,130
571 - Maintenance of Overhead Lines - Allocated	F526345	SJAC - REPAIR POLES MAINTENANCE	92,032	80,627	11,405
571 - Maintenance of Overhead Lines - Allocated	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	43,619	39,072	4,547
571 - Maintenance of Overhead Lines - Allocated	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	49,047	43,931	5,116
571 - Maintenance of Overhead Lines - Allocated	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	610	0	610
571 - Maintenance of Overhead Lines - Allocated	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	192,577	28,733	163,844
571 - Maintenance of Overhead Lines - Allocated	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	11,738	1,263	10,475
571 - Maintenance of Overhead Lines - Allocated	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	100,803	23,744	77,059
571 - Maintenance of Overhead Lines - Allocated	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	100,945	14,945	86,000
571 - Maintenance of Overhead Lines - Allocated	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	92,916	17,006	75,910
571 - Maintenance of Overhead Lines - Allocated	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	123,557	21,427	102,130
571 - Maintenance of Overhead Lines - Allocated	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	4,114	333	3,781
571 - Maintenance of Overhead Lines - Allocated	F527503	TRANS REPAIR CONDUCTOR FAC 8	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	3,544,018	624,162	2,919,856
571 - Maintenance of Overhead Lines - Allocated	F529332	Land Services South Misc. Clean Up	1,001	922	79
571 - Maintenance of Overhead Lines - Allocated	F529333	Land Services North Misc. Clean Up	33,703	1,246	32,457
571 - Maintenance of Overhead Lines - Allocated	F529334	Land Services Metro Misc. Clean Up	30,360	1,691	28,669
571 - Maintenance of Overhead Lines - Allocated	F529335	Land Services East Misc. Clean Up	124,067	8,057	116,010
571 - Maintenance of Overhead Lines - Allocated	F529796	POLE LOADING PRGM DIST BALANCING ACCOUNT	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F530040	Eldorado-Mead Co-Tenancy & Operating	317,803	-	317,803
571 - Maintenance of Overhead Lines - Allocated	F530056	PLP Trans Repairs Balancing Account	108,756	53,914	54,843
571 - Maintenance of Overhead Lines - Allocated	F530058	PLP Trans Related Exp Balancing Acct	196,684	47,219	149,464
571 - Maintenance of Overhead Lines - Allocated	F530336	EOI Mitigation - T	40	(0)	40
571 - Maintenance of Overhead Lines - Allocated	F530408	EOI Work Order Related Exp - T	309,579	60,526	249,052
571 - Maintenance of Overhead Lines - Allocated	F530414	Repairs - poles and structures	3,692,512	2,149,168	1,543,344
571 - Maintenance of Overhead Lines - Allocated	F530415	Repairs - insulators and conductors	965,367	581,403	383,964
571 - Maintenance of Overhead Lines - Allocated	F530444	Hazard Tree Removal -T	34,476	3,230	31,246
571 - Maintenance of Overhead Lines - Allocated	F530498	Transmission Pre-Inspection	1,762,659	128,690	1,633,969
571 - Maintenance of Overhead Lines - Allocated	F530499	Transmission Quality Assurance/Check	298,702	8,509	290,193
571 - Maintenance of Overhead Lines - Allocated	F530503	Trans Inspection/Line Clearing-High Fire	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F530504	Trans Miscellaneous Costs - High Fire	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F530547	Breakdown Maint Poles - Tran B-Item	3,828	-	3,828
571 - Maintenance of Overhead Lines - Allocated	F530548	Breakdown Maint Cnдр - Trans B-Item	35,684	-	35,684
571 - Maintenance of Overhead Lines - Allocated	F530550	Preventive Maint Poles - Trans B-Item	233,710	4,837	228,873
571 - Maintenance of Overhead Lines - Allocated	F530551	Preventive Maint Cnдр - Trans B-Item	1,106	-	1,106
571 - Maintenance of Overhead Lines - Allocated	F530935	Expedited Dry Fuels Repair - T	158	146	13
571 - Maintenance of Overhead Lines - Allocated	F530937	EDFI Poles & Structures - T BA	20,017	-	20,017
571 - Maintenance of Overhead Lines - Allocated	F530939	EDFI Insulators & Conductors - T	34,327	2,297	32,029
571 - Maintenance of Overhead Lines - Allocated	F531160	Trans Quality Assurance/Check -VMBA	338,219	-	338,219
571 - Maintenance of Overhead Lines - Allocated	F531285	Trans Quality Assurance/Check -VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531307	Transmission Trim & Remove Trees - VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531637	Brush Removal Trans	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531638	Customer Support Trans	(79,023)	5,606	(84,629)
571 - Maintenance of Overhead Lines - Allocated	F531639	LiDAR Trans	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531640	Routine Removal Trans	2,278,274	86,807	2,191,467
571 - Maintenance of Overhead Lines - Allocated	F531641	Routine Removal Trans HF	(1,209,813)	-	(1,209,813)
571 - Maintenance of Overhead Lines - Allocated	F531642	Routine Trim Trans	6,284,796	514,713	5,770,083
571 - Maintenance of Overhead Lines - Allocated	F531643	Routine Trim Trans HF	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531644	Seasonal Patrols Trans	9,879	753	9,126
571 - Maintenance of Overhead Lines - Allocated	F531645	T&E Removal Trans	(151,301)	2,661	(153,962)
571 - Maintenance of Overhead Lines - Allocated	F531646	T&E Removal Trans HF	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531647	T&E Trim Trans	953,698	35,824	917,875
571 - Maintenance of Overhead Lines - Allocated	F531648	T&E Trim Trans HF	(506,434)	-	(506,434)
571 - Maintenance of Overhead Lines - Allocated	F531649	Traffic Control Trans	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531650	Weed Abatement Trans	1,694,950	142,551	1,552,399
571 - Maintenance of Overhead Lines - Allocated	F531708	Tran Pre-Inspection VMBA	1,995,850	-	1,995,850
571 - Maintenance of Overhead Lines - Allocated	F531710	Tran Brush Removal VMBA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531711	Tran Customer Program Support VMBA	(89,477)	-	(89,477)
571 - Maintenance of Overhead Lines - Allocated	F531713	Tran Routine Removals Unit VMBA	1,209,813	-	1,209,813
571 - Maintenance of Overhead Lines - Allocated	F531714	Tran Routine Trims Unit VMBA	7,116,246	11,812	7,104,434
571 - Maintenance of Overhead Lines - Allocated	F531716	Tran Trims + Removals (T&E) VMBA	506,434	-	506,434
571 - Maintenance of Overhead Lines - Allocated	F531717	Tran Traffic Control VMBA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531718	Tran Weed Abatement VMBA	1,919,184	-	1,919,184
571 - Maintenance of Overhead Lines - Allocated	F531729	Tran Brush Removal VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531731	Tran Routine Removals Unit VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531732	Tran Patrols VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531733	Tran Trims + Removals (T&E) VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531734	Tran Traffic Control VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531735	Tran Weed Abatement VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531746	ESD VM O&M Trans	1,964,350	48,214	1,916,136
571 - Maintenance of Overhead Lines - Allocated	F531750	ESD VMMA Trans	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531756	Tran Pre-Inspection VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531757	Tran Customer Program Support VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531758	Tran Routine Trims Unit VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531764	HFRI PMO Support - Trans	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531867	AOC Repairs / Replacements - T MA	20,383	-	20,383
571 - Maintenance of Overhead Lines - Allocated	F531897	HFRI Project Management Support - T MA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531901	HFRI Repairs / Replacements - T MA	176,917	54,628	122,290
571 - Maintenance of Overhead Lines - Allocated	F531943	Transmission Work Order Related Exp MA	31,298	4,566	26,732
571 - Maintenance of Overhead Lines - Allocated	F531972	AOC Repairs / Replacements - T 571B	(20,383)	-	(20,383)
571 - Maintenance of Overhead Lines - Allocated	F531973	AOC Repairs / Replacements - T 571A	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531974	AOC Repairs / Replacements - T 571D	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532004	HFRI Project Management Support - T	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532008	HFRI Repairs / Replacements - T 571B	(176,917)	(54,628)	(122,290)
571 - Maintenance of Overhead Lines - Allocated	F532009	HFRI Repairs / Replacements - T 571A	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532010	HFRI Repairs / Replacements - T 571D	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501616	EL DORADO MEAD 220 KV T/L FAC7	1,293	2,233	(940)
571 - Maintenance of Overhead Lines - Allocated	F526313	METE- PAINT TOWERS MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531715	Tran Patrols VMBA	13,210	826	12,384
571 - Maintenance of Overhead Lines - Allocated	F532184	High Risk Transition Span T&D	17,083	13,118	3,964
571 - Maintenance of Overhead Lines - Allocated	F532206	Fuel Management Tran VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532208	Fuel Management Tran	7,341,055	490,274	6,850,781
571 - Maintenance of Overhead Lines - Allocated	F527498	TRANS PAINT TOWERS FAC 7	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F527502	TRANS REPAIR CONDUCTOR FAC 7	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F527591	FIRE GUARD/ROW CLRNG BREAKDOWN	6,305	18,476	(12,171)
571 - Maintenance of Overhead Lines - Allocated	F530114	Mitigation -T	6,901	599	6,302
571 - Maintenance of Overhead Lines - Allocated	F531152	Hazard Tree Removal-T - VMBA	39,037	368	38,669
571 - Maintenance of Overhead Lines - Allocated	F531156	Hazard Tree Mitigation-T- VMBA	7,814	-	7,814
571 - Maintenance of Overhead Lines - Allocated	F531277	Hazard Tree Removal-T - VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531281	Hazard Tree Mitigation-T- VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532066	Transmission Splice - T&D	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531748	ESD VMBA Trans	2,224,223	52,791	2,171,433
571 - Maintenance of Overhead Lines - Allocated	F532123	ESD FRMMA Trans	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531829	Morongo-571 Credit	(419,282)	-	(419,282)
571 - Maintenance of Overhead Lines - Allocated	F531950	Transmission Splice MA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532059	Transmission Splice	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532185	High Risk Transition Spans GF	(692)	-	(692)
571 - Maintenance of Overhead Lines - Allocated	F532186	High Risk Transition Spans MA	692	-	692
571 - Maintenance of Overhead Lines - Allocated	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SH)	-	-	-



2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F532052	Transmission Work Order Related Expense	(31,298)	(4,566)	(26,732)
571 - Maintenance of Overhead Lines - Allocated	F532204	Fuel Management Tran VMBA	8,312,240	1,472	8,310,767
571 - Maintenance of Overhead Lines - Allocated	F532289	Structure Brushing Trans	67,516	5,037	62,479
571 - Maintenance of Overhead Lines - Allocated	F532290	Structure Brushing Trans VMBA	76,448	-	76,448
571 - Maintenance of Overhead Lines - Allocated	F532291	Structure Brushing Trans VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532352	Trans Routine Removals T&E VMBA	(171,317)	-	(171,317)
571 - Maintenance of Overhead Lines - Allocated	F532354	Trans Routine Removals T&E VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F528439	TLRR POLE REPAIR MAINTENANCE	131	123	9
571 - Maintenance of Overhead Lines - Allocated	F531330	OAKH - REPAIR CONDUCTOR MAINTENANCE	138,673	130,346	8,327
571 - Maintenance of Overhead Lines - Allocated	F531333	OAKH - REPAIR POLES MAINTENANCE	107,815	101,243	6,573
571 - Maintenance of Overhead Lines - Allocated	F531352	OAKH - BREAKDOWN OVHD TRANSMISSION MTC	269,243	63,775	205,468
571 - Maintenance of Overhead Lines - Allocated	F531353	OAKH - REPAIR POLES BREAKDOWN	51,988	37,371	14,618
571 - Maintenance of Overhead Lines - Allocated	F531354	OAKH - REPAIR CONDUCTOR BREAKDOWN	570,640	489,709	80,931
571 - Maintenance of Overhead Lines - Allocated	F529183	POLE LOADING MALIBU REPAIRS TRANS (SH)	117	109	8
571 - Maintenance of Overhead Lines - Allocated	F526357	HIGH-REPAIR INTERERENCE	1,105	980	126
571 - Maintenance of Overhead Lines - Allocated	F531331	OAKH - PAINT TOWERS MAINTENANCE	9,536	9,337	199
571 - Maintenance of Overhead Lines - Allocated	F531334	OAKH - REPAIR TOWERS MAINTENANCE	195,627	163,163	32,464
571 - Maintenance of Overhead Lines - Allocated	F531342	OAKH - ROAD CONSTRUCTION/MAINTENANCE	29,371	7,147	22,224
571 - Maintenance of Overhead Lines - Allocated	F532521	Transmission Premium Time Section M	(4,706,139)	(4,706,139)	-
571 - Maintenance of Overhead Lines - Allocated	F532537	Trans Premium Section M BA Acct	4,483,653	4,483,653	-
571 - Maintenance of Overhead Lines - Allocated Total			72,319,135	14,105,545	58,213,590
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	212,563	-	212,563
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	-	-	-
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	87,075	-	87,075
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	365,358	-	365,358
571 - Sylmar/Palo Verde Total			664,997	-	664,997
572 - Maintenance of Underground Lines - Allocated	F501622	METE - REPAIR UG MAINTENANCE	181,441	35,290	146,151
572 - Maintenance of Underground Lines - Allocated	F501625	METW - REPAIR UG MAINTENANCE	391,622	122,478	269,143
572 - Maintenance of Underground Lines - Allocated	F501628	EAST - REPAIR UG MAINTENANCE	96,780	35,680	61,100
572 - Maintenance of Underground Lines - Allocated	F501631	ORAN - REPAIR UG MAINTENANCE	171,499	68,263	103,236
572 - Maintenance of Underground Lines - Allocated	F501637	NCST - REPAIR UG MAINTENANCE	13,526	10,745	2,781
572 - Maintenance of Underground Lines - Allocated	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	266,821	40,270	226,551
572 - Maintenance of Underground Lines - Allocated	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	(15,920)	3,939	(19,859)
572 - Maintenance of Underground Lines - Allocated	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	0	0	0
572 - Maintenance of Underground Lines - Allocated	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	3,001	1,817	1,184
572 - Maintenance of Underground Lines - Allocated	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501767	HIGH - WORK ORDER RELATED EXPENSE (UG)	593	151	442
572 - Maintenance of Underground Lines - Allocated	F501901	METE -BREAKDOWN UNDGRND TRANSMISSION MTC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501903	METW -BREAKDOWN UNDGRND TRANSMISSION MTC	97,817	56,833	40,985
572 - Maintenance of Underground Lines - Allocated	F501907	ORAN -BREAKDOWN UNDGRND TRANSMISSION MTC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501913	HIGH -BREAKDOWN UNDGRND TRANSMISSION MTC	1,893	1,721	172
572 - Maintenance of Underground Lines - Allocated	F530549	Breakdown Maint UG - Trans B-Item	620	-	620
572 - Maintenance of Underground Lines - Allocated	F501619	SJOA - REPAIR UG MAINTENANCE	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501634	SJAC - REPAIR UG MAINTENANCE	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501640	HIGH - REPAIR UG MAINTENANCE	77,476	36,822	40,654
572 - Maintenance of Underground Lines - Allocated	F501905	EAST -BREAKDOWN UNDGRND TRANSMISSION MTC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501911	NCST -BREAKDOWN UNDGRND TRANSMISSION MTC	1,271	833	438
572 - Maintenance of Underground Lines - Allocated	F530552	Preventive Maint UG - Trans B-Item	5,214	-	5,214
572 - Maintenance of Underground Lines - Allocated	F501732	SJOA - WORK ORDER RELATED EXPENSE (UG)	-	-	-
572 - Maintenance of Underground Lines - Allocated	F531355	OAKH - BREAKDOWN UNDGRND TRANS MTC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501899	SJOA -BREAKDOWN UNDGRND TRANSMISSION MTC	691	636	56
572 - Maintenance of Underground Lines - Allocated	F531336	OAKH - REPAIR UG MAINTENANCE	2,872	2,583	289
572 - Maintenance of Underground Lines - Allocated Total			1,297,218	418,062	879,156
572 - Sylmar/Palo Verde			-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	5,680	(2,416)	8,096
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	335	0	335
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526072	TRSJOA - STORM WO RELATED EXPENSE - TRNS	974,840	187,059	787,782
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526074	TRSJOA -STORM REPAIR >200 FT. TRANS SUBS	133,497	119,347	14,150
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526077	TRMETE -STORM REPAIR <200 FT. TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	64,849	61,063	3,786
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	2,624	1,263	1,360
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526082	TRMETW - STORM REPAIR >200 FT. TRANS SUBS	10,509	9,746	763
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526084	TREAST - STORM WO RELATED EXP - TRANSM	4,169	1,343	2,826
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUBS	122,655	113,513	9,142
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	2,028	400	1,628
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526089	TROJAN - STORM REPAIR<200 FT. TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	55,457	50,650	4,806
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	13	(0)	13
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526093	TRSJAC - STORM REPAIR <200 FT TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526094	TRSJAC - STORM REPAIR >200 FT TRANS SUBS	30,792	28,606	2,186
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	857,382	35,881	821,502
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	123,499	111,877	11,622
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	970,449	41,430	929,019
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	250,742	227,486	23,256
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526123	TRSJOA - TOXIC WASTE TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526124	TRMETE - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526126	TREAST - TOXIC WASTE TRANS. SUBS	324	292	33
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	185	168	17
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	127	117	10
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SUBS	11,984	2,769	9,215
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	332	303	30
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527500	Trans. Eldorado Storm - Facility 7	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527501	Trans. Eldorado Storm - Facility 8	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F531830	Morongo-573 Credit	(4,621)	-	(4,621)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F529945	Telecom Storm Repairs	51,213	43,282	7,931
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526067	STORM FLOOD DAMAGE TRANS. SUBS	94,348	31,975	62,373
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526073	TRSJOA -STORM REPAIR <200 FT. TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526081	TRMETW -STORM REPAIR <200 FT. TRANS SUBS	222	0	222
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526083	TRMETW - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	22,083	23,904	(1,820)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUBS	2,704	2,419	285
573 - Maintenance of Miscellaneous Trans. Plant - Allocated Total			3,788,421	1,092,477	2,695,944

2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F200891	East Region Comm 582 Ops Station Exp	3,198	3,198	-
582 - Station Expenses	F201009	Big Creek 3 582 Ops Station Exp	55,256	54,393	863
582 - Station Expenses	F201023	Big Creek 4 Sub 582 Ops Station Exp	55,255	54,392	863
582 - Station Expenses	F201037	Big Creek 2 582 Ops Station Exp	9,889	9,572	318
582 - Station Expenses	F201091	Big Creek 1 Sub 582 Ops Station Exp	15,490	15,241	249
582 - Station Expenses	F201106	Eastwood PH 582 Ops Station Exp	51,633	50,796	837
582 - Station Expenses	F500395	SUB UTIL SVCS-MISC ST EXP	299,046	8	299,038
582 - Station Expenses	F500489	SUB OPRN-OPERATING EQUIP DIST	1,452,283	1,416,425	35,858
582 - Station Expenses	F500550	SUB OPRN-OPERATING EQUIP	1,936,287	1,917,749	18,538
582 - Station Expenses	F500561	SUB OPRN-EQUIPMT TEST	1,190,076	1,152,195	37,881
582 - Station Expenses	F500568	SUB OPRN-OPERATING EQUIP DIST	90,185	135,441	(45,256)
582 - Station Expenses	F500573	SUB OPRN-OPERATING EQUIP DIST	1,156,577	1,127,419	29,159
582 - Station Expenses	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	775,634	684,595	91,039
582 - Station Expenses	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	924,707	804,787	119,920
582 - Station Expenses	F520562	SUB MTCE MISC STATN EXP	354,750	183,795	170,954
582 - Station Expenses	F520713	SUB OPERATION EQUIP AND TEST	2,219,470	2,162,944	56,526
582 - Station Expenses	F520714	SUB OPERATION EQUIP AND TEST	1,451,591	1,403,979	47,612
582 - Station Expenses	F520715	SUB OPERATION EQUIP AND TEST	1,497,564	1,481,156	16,408
582 - Station Expenses	F520778	DO NOT USE - REPLACED BY I/O 411814	578,778	550,560	28,218
582 - Station Expenses	F523025	SUB OPS EQUIPMENT TEST	438,232	323,463	114,769
582 - Station Expenses	F525773	RELAY INSPECTION-NW DISTRIBUTION	339,003	302,131	36,872
582 - Station Expenses	F525775	RELAY INSPECTION SE DISTRIBUTION	165,749	154,749	10,999
582 - Station Expenses	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,192,543	2,175,741	16,801
582 - Station Expenses	F525817	SUB OPRN-OPERATING EQUIP - DIST	2,632,711	2,535,988	96,723
582 - Station Expenses	F526372	SUB MTCE MISC STATN EXP DISTR	127,520	80,130	47,391
582 - Station Expenses	F526760	EAMESS SUB OPRN-EQUIPMT TEST	2,127,635	2,123,132	4,502
582 - Station Expenses	F527036	EADSVS-Substation Equipment Dist	11,227	11,415	(188)
582 - Station Expenses	F527038	EAMESS-Substation Equipment Dist	22,458	21,046	1,412
582 - Station Expenses	F527042	EAVISS-Substation Equipment Dist	1,310,317	1,272,165	38,152
582 - Station Expenses	F527044	NOELDS-Substation Equipment Dist	1,137	3,927	(2,789)
582 - Station Expenses	F527046	NOLUGS-Substation Equipment Dist	966,029	977,932	(11,904)
582 - Station Expenses	F527048	NORECS-Substation Equipment Dist	26,226	30,862	(4,636)
582 - Station Expenses	F527050	NOVENS-Substation Equipment Dist	7,872	8,058	(187)
582 - Station Expenses	F527052	NOVINS-Substation Equipment Dist	18,106	17,100	1,006
582 - Station Expenses	F527054	SOORAS-Substation Equipment Dist	-	-	-
582 - Station Expenses	F527060	WELIGS-Substation Equipment Dist	7,972	10,796	(2,824)
582 - Station Expenses	F527106	EAMESS-Substation Expense Dist	296	0	296
582 - Station Expenses	F527108	EAMIRS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527119	NOVENS-Substation Expense Dist	433	64	369
582 - Station Expenses	F527121	NOVINS-Substation Expense Dist	357	-	357
582 - Station Expenses	F527127	WEELNS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527539	RELAY BREAKDOWN NW - DIST	231,398	182,532	48,866
582 - Station Expenses	F527540	RELAY BREAKDOWN SE - DIST	113,620	104,848	8,772
582 - Station Expenses	F527563	RELAY MAINT - DISTRIBUTION	196,450	144,252	52,197
582 - Station Expenses	F527564	RELAY MAINT - DISTRIBUTION	77,878	64,487	13,391
582 - Station Expenses	F527815	OTH EQUIP INSP NW - DIST	4,235	3,987	248
582 - Station Expenses	F527816	OTH EQUIP INSP SE - DIST	41,440	9,607	31,833
582 - Station Expenses	F527820	PWR CABLE INSP NW - DIST	172,626	147,144	25,482
582 - Station Expenses	F527842	PWR CABLE INSP SE - DIST	101,017	88,078	12,939
582 - Station Expenses	F527843	DC SYSTEMS INSP NW - DIST	160,291	131,876	28,415
582 - Station Expenses	F527844	DC SYSTEMS INSP SE - DIST	116,176	100,101	16,075
582 - Station Expenses	F529293	NCR for T&D Environmental Activities	5,595,318	769,902	4,825,416
582 - Station Expenses	F529355	PEM for T&D Environmental Activities	6,220	1	6,220
582 - Station Expenses	F529358	TS for T&D Environmental Activities	-	-	-
582 - Station Expenses	F530168	CB Fast Curve Settings - Dist	1,953,564	1,533,757	419,807
582 - Station Expenses	F500554	SUB OPRN TOOL EXP	-	-	-
582 - Station Expenses	F527104	EADSVS-Substation Expense Dist	9,165	8,313	852
582 - Station Expenses	F531928	RAR & CB Relay Fast Curve Settings-D MA	57,476	52,727	4,749
582 - Station Expenses	F532037	RAR and CB Relay Fast Curve Settings - D	(57,476)	(52,727)	(4,749)
582 - Station Expenses	F532100	CEMA COVID Transmission Support - 582B	-	-	-
582 - Station Expenses	F530756	ESD O&M WMP	396,767	2,677	394,090
582 - Station Expenses	F527113	NOELDS-Substation Expense Dist	(287)	(45)	(242)
582 - Station Expenses	F527115	NOLUGS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527123	SOORAS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527125	SOVALS-Substation Expense Dist	-	-	-
582 - Station Expenses	F526761	NOLUGS SUB OPRN-EQUIPMT TEST	1,003	1,009	(6)
582 - Station Expenses	F527040	EAMIRS-Substation Equipment Dist	2,656	2,910	(254)
582 - Station Expenses	F532527	Op Engineering Test & Inspect - Dist	197,117	183,548	13,569
582 - Station Expenses Total			33,890,143	26,736,325	7,153,818
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	541,006	433,099	107,907
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	908,365	775,935	132,431
590 - Maintenance Supervision and Engineering Total			1,449,371	1,209,034	240,338
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	76,268	17,141	59,127
591 - Maintenance of Structures	F527570	SPCC NW DIST	23,554	15,154	8,400
591 - Maintenance of Structures	F527572	SPCC SE DIST	3,076	738	2,338
591 - Maintenance of Structures	F200892	East Region Comm 591 Maint Structure	-	-	-
591 - Maintenance of Structures Total			102,897	33,033	69,865
592 - Maintenance of Station Equipment	F200893	East Region Comm 592 Maint Station Equip	1,259	1,177	82
592 - Maintenance of Station Equipment	F201010	Big Creek 3 592 Maint Station Equip	11,343	8,219	3,124
592 - Maintenance of Station Equipment	F201024	Big Creek 4 Sub 592 Maint Station Equip	8,833	8,623	210
592 - Maintenance of Station Equipment	F201038	Big Creek 2 592 Maint Station Equip	650	647	4
592 - Maintenance of Station Equipment	F201092	Big Creek 1 Sub 592 Maint Station Equip	4,171	4,114	57
592 - Maintenance of Station Equipment	F201107	Eastwood PH 592 Maint Station Equipment	1,656	1,665	(9)
592 - Maintenance of Station Equipment	F501509	CB'S MAINT- DISTRIBUTION	1,015,332	938,966	76,367
592 - Maintenance of Station Equipment	F501511	TRANSFORMERS MAINT - DISTRIBUTION	542,458	268,519	273,939
592 - Maintenance of Station Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	389	(0)	389
592 - Maintenance of Station Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	308,790	230,668	78,122
592 - Maintenance of Station Equipment	F501519	CB'S MAINT- DISTRIBUTION	1,278,104	1,010,883	267,221
592 - Maintenance of Station Equipment	F501521	TRANSFORMERS MAINT - DISTRIBUTION	715,645	608,866	106,779
592 - Maintenance of Station Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	436,068	299,920	136,148
592 - Maintenance of Station Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	809,714	316,725	492,988
592 - Maintenance of Station Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB SUBS)	4,366,182	1,167,347	3,198,835
592 - Maintenance of Station Equipment	F525952	DC Systems Distribution	110,985	84,902	26,083
592 - Maintenance of Station Equipment	F526366	SE POWER CABLE - DIST	-	-	-
592 - Maintenance of Station Equipment	F526368	NW TRENCH COVERS - DIST	-	-	-
592 - Maintenance of Station Equipment	F526370	SE TRENCH COVERS - DIST	20,968	580	20,387
592 - Maintenance of Station Equipment	F527544	CIRCUIT BREAKER BD - SE-DIST	378,803	303,932	74,871
592 - Maintenance of Station Equipment	F527547	DC SYSTEMS BD NW - DIST	10,289	9,557	733
592 - Maintenance of Station Equipment	F527548	DC SYSTEMS BD SE - DIST	-	-	-
592 - Maintenance of Station Equipment	F527551	OTHER EQUIP BD - NW - DIST	228,260	150,907	77,352
592 - Maintenance of Station Equipment	F527552	OTHER EQUIP BD - SE - DIST	131,769	93,134	38,635

2024 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
592 - Maintenance of Station Equipment	F527559	TRANSFORMER BD - NW - DIST	2,778,663	737,397	2,041,266
592 - Maintenance of Station Equipment	F527560	TRANSFORMER BD - SE - DIST	773,971	415,391	358,579
592 - Maintenance of Station Equipment	F530418	Distribution Fault Anticipation	-	-	-
592 - Maintenance of Station Equipment	F530477	WO Related Expenses-S	-	-	-
592 - Maintenance of Station Equipment	F530494	Distribution/Substation	0	(0)	0
592 - Maintenance of Station Equipment	F530546	Preventive Maint OH - Sub B-Item	16	-	16
592 - Maintenance of Station Equipment	F531877	Dist Fault Anticipat Tech Study MA	-	-	-
592 - Maintenance of Station Equipment	F523370	TRANSFORMERS MAINT - TRANSMISSION	-	-	-
592 - Maintenance of Station Equipment	F530513	Distribution/Substation - BA	137,124	6,184	130,940
592 - Maintenance of Station Equipment	F532244	Distribution/Substation - VMMA	-	-	-
592 - Maintenance of Station Equipment	F531984	Distribution Fault Anticipat Tech Study	-	-	-
592 - Maintenance of Station Equipment	F532346	OTH EQUIP MTC Dist - Fatigue Time	-	-	-
592 - Maintenance of Station Equipment	F527555	POWER CABLE BD - NW - DIST	-	-	-
592 - Maintenance of Station Equipment	F527556	POWER CABLE BD - SE - DIST	4,303	2,885	1,417
592 - Maintenance of Station Equipment Total			14,075,742	6,671,206	7,404,535
Accounts with no ISO Distribution Costs			1,113,665,283	301,708,142	811,957,141